

**SCHEDULE**  
**[Section 2]**  
**Supplementary Expenditure by Programmes**

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total sum (Rs)
Electoral Supervisory Commission and Electoral Boundaries Commission	071	Supervision of Electoral Activities and Review of Electoral Boundaries	2,527,235	2,527,235
Independent Commission Against Corruption (ICAC)	131	Combating Corruption	3,000,000	3,000,000
Government Printing Department	271	Government Printing Services	4,766,567	4,766,567
Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	442	Energy Services	7,718,870	
	444	Sanitation	297,983,629	305,702,499
Vice Prime Minister's Office, Ministry of Social Integration and Economic Empowerment	731	Policy and Strategy for Social Integration and Economic Empowerment ( <i>now under the Ministry of Social Integration and Economic Empowerment</i> )	10,352,323	10,352,323
Ministry of Public Infrastructure, National Development Unit, Land Transport & Shipping	323	Construction and Maintenance of Roads and Bridges ( <i>now under the Vice-Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping</i> )	497,055,643	
	325	Maritime Services ( <i>now under the Vice-Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping</i> )	90,789,038	587,844,681
Ministry of Housing and Lands	641	Policy and Management for Housing and Lands	13,117,741	
	643	Land Management and Physical Planning	44,295,493	57,413,234
Ministry of Tourism and Leisure	342	Sustainable Tourism Industry	23,678,331	23,678,331
Ministry of Agro-Industry and Food Security	482	Competitiveness of the Sugar Cane Sector	1,069,057,412	1,069,057,412
Ministry of Tertiary Education, Science, Research and Technology	741	Policy and Management for Tertiary Education, Science, Research and Technology	8,196,487	8,196,487
Ministry of Youth & Sports	682	Promotion and Development of Sports	6,943,008	6,943,008
Ministry of Social Security, National Solidarity and Reform Institutions	501	Policy and Management for Social Affairs	138,349	
	502	Social Protection	41,418,897	
	503	National Pension Management	125,776,351	167,333,597
Ministry of Local Government and Outer Islands	462	Facilitation to Local Authorities	15,237,859	15,237,859
Ministry of Health and Quality of Life	582	Curative Services	304,376,204	304,376,204
Ministry of Arts and Culture	621	Policy and Management for Culture	1,916,867	1,916,867
Ministry of Labour, Industrial Relations and Employment	541	Policy and Management for Labour and Employment	81,348	81,348
Ministry of Business, Enterprise, Cooperatives and Consumer Protection	604	Promotion and Development of Cooperatives ( <i>now under the Ministry of Business, Enterprise and Cooperatives</i> )	2,159,880	2,159,880
Centralised Operations of Government	952	Centrally Managed Initiatives of Government	1,148,968,814	1,148,968,814
			<b>Total Sum</b>	<b>3,719,556,346</b>