

**REPUBLIC OF MAURITIUS**

**Ministry of Finance and Economic Development**

**CENTRAL STATISTICS OFFICE**

**DIGEST OF  
PUBLIC FINANCE STATISTICS  
2007**

# **DIGEST OF PUBLIC FINANCE STATISTICS**

## **FOREWORD**

This is the nineteenth issue of the Digest of Public Finance Statistics, a regular annual publication of the Central Statistics Office.

The digest contains detailed data on government operations for the financial years 2003/2004 to 2007/2008. The tables have been prepared in accordance with the recommendations of the Government Finance Statistics (GFS) 1986 Manual of the International Monetary Fund.

It is hoped that the statistics will be useful to the public in general, and in particular, to planners and policy makers.

The Treasury, the Rodrigues Regional Assembly, the municipalities, the district councils and the extra budgetary units (including social security schemes) forming part of government have provided information needed for the preparation of this report. This office herewith acknowledges the valuable contribution of these institutions.

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APRIL 2008

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## Concepts and definitions

### 1. Concepts

Detailed data on revenue, grants, expenditure, lending minus repayments, financing and debt of the general government sector have been prepared according to the concepts and definitions laid down in 'A Manual on Government Finance Statistics (GFS) 1986' of the International Monetary Fund.

Data on wages and salaries in the public sector and income tax analysis by range of gross income for individuals and range of liable income for companies are also provided.

### 2. Definition of main aggregates

**Revenue** includes nonrepayable receipts from taxes (i.e. compulsory payments to government), income from property such as interests and dividends, fees and other charges. Non repayable receipts from other governments and international institutions are separately classified under grants.

**Expenditure** includes all nonrepayable payments made by government, whether for current or capital purposes. Unlike the treatment in receipts, payments of grants or transfers are included within expenditure itself rather than forming a separate category.

**Lending minus repayments** consists of loans made by government to public and private bodies net of repayments of past loans for purposes of public policy. Government's acquisition of equities for public policy purposes is also included here.

**Deficit or surplus** is defined as revenue and grants received less total expenditure and net lending. It is also equal (with an opposite sign) to the amount of net borrowing by the government.

**Financing** represents the means by which a government provides financial resources to cover a budget deficit or allocates financial resources arising from a surplus. It thus includes government borrowing and amortization vis-à-vis all other sectors, domestic and foreign. According to the GFS manual, since transactions with the IMF are directly connected with management of the country's international reserves, they should be included in the functions of the central bank (Bank of Mauritius). Hence, receipts of funds from and payments to the IMF have been excluded from government accounts and the net transactions treated as a net borrowing from the central bank. Similarly, in the tables relating to Central Government debt, borrowings from the IMF are included in domestic debt, i.e., from the central bank.

**Debt** represents the outstanding stock of liabilities of the government to the rest of the economy and the world. It excludes borrowing and lending transactions among units forming part of Central Government. For example, investment of the surpluses of the National Pensions Fund with Government, is not included in consolidated Central Government debt.

### 3. Coverage

#### 3.1 The General Government Sector

**Government** is defined as consisting of all units performing Government functions: that is, the implementation of public policy through the provision of primarily non-market services and the transfer of income, supported mainly by compulsory levies.

The **General Government** sector is made up of (i) Central Government (ii) Regional Government and (iii) Local Government.

**(i) Central Government** covers all units that are agencies of the country's central authority. It consists of Budgetary Central Government, Extra Budgetary Units and Social Security Schemes.

**Budgetary Central Government** includes all ministries and departments.

The Consolidated Sinking Fund, which is made up of contributions provided by the Government for the gradual redemption of Government domestic debt, is also considered to form part of the Budgetary Central Government accounts.

**Extra Budgetary Units** are agencies responsible for the performance of specialised governmental functions in such fields as health, education, social welfare, construction and so on, under the authority of Central Government. (See List 4.1)

**Social Security Schemes** are schemes imposed, controlled or financed by the public authorities for the purpose of providing social security benefits for the community. Included here is the National Pensions Scheme.

**(ii) Regional Government** consists of the administration of Rodrigues.

**(iii) Local Government** consists of municipalities and district councils/ village councils exercising an independent competence as government units.

#### 3.2 The Public Sector

The **Public Sector** consists of the general government sector, non-financial public corporations and public financial corporations.

An institution is considered as public if it is entirely or mainly owned and/or controlled by government itself or by some other public institutions.

'Own' is defined as having all or a majority of the shares or other forms of capital participation. 'Control' implies having an effective influence in the main aspects of management.

**Non-Financial Public Corporations** are government-owned or government-controlled units selling goods and services to the public on a large scale. (See List 4.2)

**Public Financial Corporations** are government-owned or government-controlled institutions primarily engaged in both incurring liabilities and acquiring financial assets in the market. (See List 4.3)

### 4. List of public institutions as at March 2008

#### **4.1 Extra Budgetary Units (*including Social Security Schemes*)**

1. Aapravasi Ghat Trust Fund
2. Agalega Island Council
3. Agricultural Research and Extension Unit
4. Beach Authority
5. Board of Investment (includes Financial Services Promotion Agency as from Oct 2006)
6. Bus Industry Employees Welfare Fund
7. Civil Service Family Protection Scheme Board
8. Conservatoire de Musique "Francois Mitterand Trust Fund"
9. Construction Industry Development Board
10. Employees Welfare Fund
11. Export Processing Zone Labour Welfare Fund
12. Farmers Service Corporation
13. Financial Intelligence Unit
14. Financial Reporting Council
15. Fisherman Welfare Fund
16. Food and Agricultural Research Council
17. Human Resource Development Council
18. Horse Racing Board
19. Ilois Welfare Fund
20. Independent Broadcasting Authority
21. Independent Commission Against Corruption
22. Industrial and Vocational Training Board
23. Information & Communication Technologies Authority
24. Irrigation Authority
25. Islamic Cultural Centre Trust Fund
26. Le Morne Heritage Trust Fund
27. Lois Lagesse Trust Fund
28. Mahatma Gandhi Institute
29. Malcolm De Chazal Trust Fund
30. Mauritian Cultural Centre Trust
31. Mauritian Tamil Cultural Centre
32. Mauritius College of the Air
33. Mauritius Council of Registered Librarians
34. Mauritius English Speaking Union
35. Mauritius Ex-Services Trust Fund
36. Mauritius Examinations Syndicate
37. Mauritius Film Development Corporation

38. Mauritius Hindi Speaking Union
39. Mauritius Institute of Education
40. Mauritius Institute of Health
41. Mauritius Marathi Cultural Centre Trust
42. Mauritius Museums Council
43. Mauritius Oceanography Institute
44. Mauritius Qualifications Authority
45. Mauritius Research Council
46. Mauritius Revenue Authority
47. Mauritius Society of Authors
48. Mauritius Sports Council
49. Mauritius Standards Bureau
50. Mauritius Telegu Cultural Centre Trust
51. Mauritius Tourism Promotion Authority
52. Mauritius Urdu Speaking Union
53. Media Trust Fund
54. Monopolies and Mergers Commission
55. National Adoption Council
56. National Art Gallery
57. National Children's Council
58. National Computer Board
59. National Economic and Social Council
60. National Environment Fund
61. National Institute of Cooperative Entrepreneurship
62. National Heritage Trust Fund
63. National Human Rights Commission
64. National Library
65. National Pensions Fund
66. National Productivity and Competitiveness Council
67. National Trust Fund for Community Health Development
68. National Women Entrepreneur Council
69. National Women's Council
70. National Youth Council
71. NATReSA
72. Nelson Mandela Centre for African Culture
73. NGO Trust Fund
74. Outer Islands Development Corporation
75. Pre School Trust Fund
76. President's Fund for Creative Writing in English

77. Private Secondary Schools Authority
78. Professor Basdeo Bissoondoyal Trust Fund
79. Public Officers' Welfare Council
80. Rabindranath Tagore Institute
81. Radiation Protection Authority
82. Rajiv Gandhi Science Centre Trust Fund
83. Ramayana Centre
84. Road Development Authority
85. Seafarer's Welfare Fund
86. Small Enterprises and Handicraft Development Authority
87. Senior Citizens Council
88. Small Planters Welfare Fund
89. SSR Botanical Garden Trust
90. Sugar Industry Labour Welfare Fund
91. Tea Board
92. Technical School Management Trust Fund
93. Tertiary Education Commission
94. Tourism Authority
95. Tourism Employees Welfare Fund
96. Town and Country Planning Board
97. Trade Union Trust Fund
98. Training & Employment of Disabled Persons Board
99. Trust Fund for Excellence in Sports
100. Trust Fund for Social Integration of Vulnerable Groups
101. Trust Fund for Specialised Medical Care
102. University of Mauritius
103. University of Technology
104. Utilities Regulatory Authority
105. World Hindi Secretariat
106. National Solidarity Fund

#### **4.2 Non-Financial Public Corporations**

1. Agricultural Marketing Board
2. Air Mauritius
3. Airport Logistics Ltd
4. Airport of Rodrigues
5. Airports of Mauritius
6. Beach Casino Ltd

7. BPML Freeport Services
8. Business Parks of Mauritius Ltd
9. Call Services Ltd (Telecom)
10. Capital Assets Management Ltd
11. Cargo Handling Corporation
12. Casino de Maurice Ltd
13. Cellplus (Telecom)
14. Central Electricity Board
15. Central Water Authority
16. Domaine Les Pailles
17. Editions de L'Ocean Indien Ltee
18. Enterprise Mauritius (includes EPZDA, MIDA and SUBEX-M as from 2005)
19. Le Caudan Waterfront Casino Ltd
20. Le Grand Casino du Domaine Ltd
21. Le Val Development Ltd
22. Mauritius Broadcasting Corporation
23. Mauritius Duty Free Paradise Co Ltd
24. Mauritius Jute & Textile Industries Ltd
25. Mauritius Meat Authority
26. Mauritius Ports Authority
27. Mauritius Posts Ltd
28. Mauritius Shipping Corporation
29. Mauritius Sugar Authority
30. Mauritius Sugar Bulk Terminal Corporation
31. Mauritius Sugar Industry Research Institute
32. Mauritius Telecom
33. MSC Coraline Ship Agency Ltd
34. Multi Carrier Mauritius Ltd
35. National Housing Development Corporation
36. National Transport Corporation
37. Prime Real Estate Ltd
38. Rose Belle Sugar Estate
39. SBM IT Ltd
40. SIC Secretarial and Registry Services Ltd
41. State Informatics Ltd
42. State Land Development Co Ltd
43. State Property Development Company

44. State Trading Corporation
45. Sugar Planters Mechanical Pool Corporation
46. Sun Casinos Ltd
47. Telecom Plus
48. Teleservices Ltd (Telecom)
49. Tobacco Board
50. Wastewater Management Authority

#### **4.3 Public Financial Corporations**

1. Alliance Investments Ltd
2. Bank of Mauritius
3. Development Bank of Mauritius Ltd
4. Financial Services Commission
5. Mauritius Civil Service Mutual Aid Association Ltd
6. Mauritius Housing Company Ltd
7. Mauritius Post and Cooperative Bank
8. National Savings Fund
9. SBM Financials Ltd
10. SBM Global Investments Ltd
11. SBM Investments Ltd
12. SBM Lease Ltd
13. SBM Mauritius Assets Managers Ltd
14. SBM Securities Ltd
15. SIC Fund Management Ltd
16. SICOM Financial Services
17. State Bank of Mauritius Ltd
18. State Insurance Corporation of Mauritius Ltd
19. State Investment Corporation Ltd
20. State Investment Finance Corporation Ltd
21. Sugar Insurance Fund Board

**Table 1.1 - Main aggregates, 2004/2005 - 2007/2008****Budgetary Central Government****R million**

<b>Main aggregates</b>	<b>2004/2005</b>	<b>2005/2006</b>	<b>2006/2007<sup>1</sup></b>	<b>2007/2008<sup>2</sup></b>
1 Current revenue	35,192.4	38,508.7	41,818.2	47,566.0
(i) Tax revenue	32,718.6	35,381.5	38,185.9	42,609.8
(ii) Nontax revenue	2,473.8	3,127.2	3,632.3	4,956.2
2 Capital revenue	383.2	221.7	28.7	-
3 Total revenue	35,575.6	38,730.4	41,846.9	47,566.0
4 Grants	444.0	489.2	321.9	2,935.0
5 Total revenue and grants	36,019.6	39,219.6	42,168.8	50,501.0
6 Current expenditure	38,042.3	41,915.3	44,122.2	50,453.1
7 Capital expenditure	6,344.8	6,959.9	7,110.9	9,379.3
8 Total expenditure	44,387.1	48,875.2	51,233.1	59,832.4
9 Lending minus repayments	637.4	688.9	374.9	222.6
10 Total expenditure and lending minus repayments	45,024.5	49,564.1	51,608.0	60,055.0
11 Gross fixed capital formation	5,354.6	5,159.2	4,608.7	6,689.3
12 Current account surplus / deficit (1 - 6)	-2,849.9	-3,406.6	-2,304.0	-2,887.1
13 Overall deficit / surplus (5 - 10)	-9,004.9	-10,344.5	-9,439.2	-9,554.0
14 Financing	9,004.9	10,344.5	9,439.2	9,554.0
(i) Domestic	8,539.2	11,493.7	4,974.0	7,541.8
(ii) Foreign	465.7	-1,149.2	4,465.2	2,012.2
15 Budgetary central government debt	105,815.7	113,363.5	122,119.7	...
(i) Domestic	96,583.5	104,828.1	108,667.9	...
(ii) Foreign	9,232.2	8,535.4	13,451.8	...
16 Total external debt of the Country	26,067.0	26,296.0	26,886.0	...

<sup>1</sup> Revised<sup>2</sup> Budget Estimates

**Table 1.2 Summary of Budgetary Central Government Operations, 2004/2005 - 2007/2008**

**Major components**

R Million

	Total Revenue and Grants	Current Revenue			Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		
		Total	Tax Revenue	Nontax Revenue							Abroad	Domestic	Monetary Authorities
2004/2005	36,019.6	35,192.4	32,718.6	2,473.8	383.2	444.0	45,024.5	44,387.1	637.4	-9,004.9	465.7	8,539.2	1,312.5
2005/2006	39,219.6	38,508.7	35,381.5	3,127.2	221.7	489.2	49,564.1	48,875.2	688.9	-10,344.5	-1,149.2	11,493.7	1,127.2
2006/2007	42,168.8	41,818.2	38,185.9	3,632.3	28.7	321.9	51,608.0	51,233.1	374.9	-9,439.2	4,465.2	4,974.0	-2,904.9
2007/2008	50,501.0	47,566.0	42,609.8	4,956.2	-	2,935.0	60,055.0	59,832.4	222.6	-9,554.0	2,012.2	7,541.8	...

**Types of revenue**

	Tax on Income, Profits & Capital Gains					Taxes on Property	Domestic Taxes on Goods & Services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax Revenue	Capital Revenue	Total Revenue
	Total	Individuals	Corporate	Tax Deduction at Source	National Residential Property Tax		Total	of which VAT/S.T					
2004/2005	5,829.0	2,553.2	3,275.8	-	-	1,680.2	17,464.7	12,529.3	7,730.5	14.2	2,473.8	383.2	35,575.6
2005/2006	7,468.9	2,767.9	4,701.0	-	-	1,939.5	18,762.0	13,709.5	7,195.4	15.7	3,127.2	221.7	38,730.4
2006/2007	7,607.6	2,332.3	5,275.3	-	-	2,798.5	21,403.6	15,468.1	6,299.2	77.0	3,632.3	28.7	41,846.9
2006/2007	8,865.0	3,005.0	5,495.0	305.0	60.0	3,130.0	23,764.6	17,150.0	6,697.4	152.8	4,956.2	-	47,566.0

**Expenditures by function**

	General Public Service	Defence & Public Order	Education	Health	Social Security & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Services & Functions	Total Expenditure
2004/2005	3,495.9	3,901.7	6,742.8	3,948.1	8,724.7	3,208.9	541.1	69.2	1,550.0	140.9	725.5	11,338.3	44,387.1
2005/2006	3,947.9	4,325.2	6,852.1	4,213.3	10,304.5	3,428.1	569.6	38.0	1,438.8	143.1	1,378.7	12,235.9	48,875.2
2006/2007	3,985.1	4,354.5	7,088.6	4,401.9	11,268.6	3,254.2	526.6	33.5	1,351.4	115.1	1,622.7	13,230.9	51,233.1
2007/2008	4,628.6	4,818.9	7,811.8	4,756.9	12,025.6	4,095.7	668.6	44.0	2,462.3	169.9	1,815.4	16,534.7	59,832.4

**Expenditures by economic type**

	Total Expend & Net Lending	Total Expenditure	Current Expenditure	Expenditure on Goods & Services				Interest Payments	Subsidies & other current transfers			Capital Expenditure	Lending minus Repayments
				Total	Wages & Salaries	Employer Contribution	Other		Total	Subsidies	Other current transfers		
2004/2005	45,024.5	44,387.1	38,042.3	15,328.3	11,670.3	-	3,658.0	7,184.4	15,529.6	583.9	14,945.7	6,344.8	637.4
2005/2006	49,564.1	48,875.2	41,915.3	16,892.3	12,298.7	-	4,593.6	7,354.7	17,668.3	1,203.6	16,464.7	6,959.9	688.9
2006/2007	51,608.0	51,233.1	44,122.2	16,375.2	12,263.4	-	4,111.8	8,882.5	18,864.5	756.6	18,107.9	7,110.9	374.9
2007/2008	60,055.0	59,832.4	50,453.1	17,533.0	13,279.2	-	4,253.8	12,048.0	20,872.1	766.3	20,105.8	9,379.3	222.6

**Table 1.3 Summary of Budgetary Central Government Operations, Percentages - 2004/2005 - 2007/2008**  
**Major components as % of Total Expenditure and Net Lending**

	Total Revenue and Grants	Current Revenue			Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		
		Total	Tax Revenue	Nontax Revenue							Abroad	Domestic	Monetary Authorities
2004/2005	80.0	78.2	72.7	5.5	0.9	1.0	100.0	98.6	1.4	-20.0	1.0	19.0	2.9
2005/2006	79.1	77.7	71.4	6.3	0.4	1.0	100.0	98.6	1.4	-20.9	-2.3	23.2	2.3
2006/2007	81.7	81.0	74.0	7.0	0.1	0.6	100.0	99.3	0.7	-18.3	8.7	9.6	-5.6
2007/2008	97.9	79.2	71.0	8.3	-	4.9	100.0	99.6	0.4	-15.9	3.4	12.6	...

**Types of revenue as % of Total Revenue**

	Tax on Income, Profits & Capital Gains					Taxes on Property	Domestic Taxes on Goods & Services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax Revenue	Capital Revenue	Total Revenue
	Total	Individuals	Corporate	Tax Deduction at Source	National Residential Property Tax		Total	of which VAT/S.T					
2004/2005	16.4	7.2	9.2	-	-	4.7	49.1	35.2	21.7	0.0	7.0	1.1	100.0
2005/2006	19.3	7.1	12.1	-	-	5.0	48.4	35.4	18.6	0.0	8.1	0.6	100.0
2006/2007	18.2	5.6	12.6	-	-	6.7	51.1	37.0	15.1	0.2	8.7	0.1	100.0
2007/2008	18.6	6.3	11.6	0.6	0.1	6.6	50.0	36.1	14.1	0.3	10.4	-	100.0

**Expenditures by function as % of Total Expenditure**

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg. Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total Expenditure
2004/2005	7.9	8.8	15.2	8.9	19.7	7.2	1.2	0.2	3.5	0.3	1.6	25.5	100.0
2005/2006	8.1	8.8	14.0	8.6	21.1	7.0	1.2	0.1	2.9	0.3	2.8	25.0	100.0
2006/2007	7.8	8.5	13.8	8.6	22.0	6.4	1.0	0.1	2.6	0.2	3.2	25.8	100.0
2007/2008	7.7	8.1	13.1	8.0	20.1	6.8	1.1	0.1	4.1	0.3	3.0	27.6	100.0

**Expenditures by economic type as a % of Total Expenditure and Net Lending**

	Total Expend & Net Lending	Total Expenditure	Current Expenditure	Expenditure on Goods & Services				Interest Payments	Subsidies & other current transfers			Capital Expenditure	Lending minus Repayments
				Total	Wages & Salaries	Employer Contribution	Other		Total	Subsidies	Other current transfers		
2004/2005	100.0	98.6	84.5	34.0	25.9	-	8.1	16.0	34.5	1.3	33.2	14.1	1.4
2005/2006	100.0	98.6	84.6	34.1	24.8	-	9.3	14.8	35.6	2.4	33.2	14.0	1.4
2006/2007	100.0	99.3	85.5	31.7	23.8	-	8.0	17.2	36.6	1.5	35.1	13.8	0.7
2007/2008	100.0	99.6	84.0	29.2	22.1	-	7.1	20.1	34.8	1.3	33.5	15.6	0.4

**Table 1.4 Revenue and grants, 2004/2005 - 2007/2008**

**Budgetary Central Government**

**R million**

Revenue items	2004/2005		2005/2006		2006/2007 <sup>1</sup>		2007/2008 <sup>2</sup>	
	Amount	%	Amount	%	Amount	%	Amount	%
<b>Current Revenue</b>	<b>35,192.4</b>	<b>97.7</b>	<b>38,508.7</b>	<b>98.2</b>	<b>41,818.2</b>	<b>99.2</b>	<b>47,566.0</b>	<b>94.2</b>
<b>Tax revenue</b>	<b>32,718.6</b>	<b>90.8</b>	<b>35,381.5</b>	<b>90.2</b>	<b>38,185.9</b>	<b>90.6</b>	<b>42,609.8</b>	<b>84.4</b>
Tax on income, profits and capital gains	5,829.0	16.2	7,468.9	19.0	7,607.6	18.0	8,865.0	17.6
Individual income tax	2,553.2	7.1	2,767.9	7.1	2,332.3	5.5	3,005.0	6.0
Corporate tax	3,275.8	9.1	4,701.0	12.0	5,275.3	12.5	5,495.0	10.9
Tax deduction at source	-	-	-	-	-	-	305.0	0.6
National residential property tax	-	-	-	-	-	-	60.0	0.1
Social security contributions	-	-	-	-	-	-	-	-
Taxes on payroll and workforce	-	-	-	-	-	-	-	-
Taxes on property	1,680.2	4.7	1,939.5	4.9	2,798.5	6.6	3,130.0	6.2
Domestic taxes on goods and services	17,464.7	48.5	18,762.0	47.8	21,403.6	50.8	23,764.6	47.1
of which : Excise duties	2,838.4	7.9	2,467.8	6.3	2,998.9	7.1	3,220.6	6.4
VAT/Sales tax	12,529.3	34.8	13,709.5	35.0	15,468.1	36.7	17,150.0	34.0
Tax on gambling	1,075.3	3.0	1,185.4	3.0	1,267.6	3.0	1,418.0	2.8
Tax on hotel bills	26.5	0.1	344.9	0.9	506.3	1.2	685.0	1.4
Import duties	7,730.5	21.5	7,195.4	18.3	6,299.2	14.9	6,697.4	13.3
Export duties	-	-	-	-	-	-	-	-
Other tax revenue	14.2	0.0	15.7	0.0	77.0	0.2	152.8	0.3
<b>Nontax revenue</b>	<b>2,473.8</b>	<b>6.9</b>	<b>3,127.2</b>	<b>8.0</b>	<b>3,632.3</b>	<b>8.6</b>	<b>4,956.2</b>	<b>9.8</b>
Property income	1,234.7	3.4	1,804.8	4.6	2,179.5	5.2	3,222.0	6.4
Fees, charges and non-industrial sales	899.9	2.5	976.0	2.5	1,099.1	2.6	1,355.5	2.7
Fines and Forfeits	150.6	0.4	151.4	0.4	152.5	0.4	156.5	0.3
Employees' contributions to government employee pension funds	175.4	0.5	185.8	0.5	191.2	0.5	217.2	0.4
Other nontax revenue	13.2	0.0	9.2	0.0	10.0	0.0	5.0	0.0
<b>Capital revenue</b>	<b>383.2</b>	<b>1.1</b>	<b>221.7</b>	<b>0.6</b>	<b>28.7</b>	<b>0.1</b>	-	-
Sale of fixed capital assets	383.2	1.1	221.7	0.6	28.7	0.1	-	-
<b>Total revenue</b>	<b>35,575.6</b>	<b>98.8</b>	<b>38,730.4</b>	<b>98.8</b>	<b>41,846.9</b>	<b>99.2</b>	<b>47,566.0</b>	<b>94.2</b>
<b>Grants</b>	<b>444.0</b>	<b>1.2</b>	<b>489.2</b>	<b>1.2</b>	<b>321.9</b>	<b>0.8</b>	<b>2,935.0</b>	<b>5.8</b>
<b>Total revenue and grants</b>	<b>36,019.6</b>	<b>100.0</b>	<b>39,219.6</b>	<b>100.0</b>	<b>42,168.8</b>	<b>100.0</b>	<b>50,501.0</b>	<b>100.0</b>

<sup>1</sup> Revised      <sup>2</sup> Budget Estimates

**Table 1.5 - Functional classification of expenditure, 2004/2005 - 2007/2008**

**Budgetary Central Government**

**R million**

Functional categories	2004/2005				2005/2006			
	Current	Capital	Total	%	Current	Capital	Total	%
<b>General Government Services</b>	<b>6,755.5</b>	<b>642.1</b>	<b>7,397.6</b>	<b>16.7</b>	<b>7,419.0</b>	<b>854.1</b>	<b>8,273.1</b>	<b>16.9</b>
General public services	3,105.5	390.4	3,495.9	7.9	3,439.3	508.6	3,947.9	8.1
Defence	292.3	0.8	293.1	0.7	345.4	2.9	348.3	0.7
Public order and safety	3,357.7	250.9	3,608.6	8.1	3,634.3	342.6	3,976.9	8.1
<b>Community and Social Services</b>	<b>19,225.5</b>	<b>3,940.1</b>	<b>23,165.6</b>	<b>52.2</b>	<b>21,110.7</b>	<b>4,256.9</b>	<b>25,367.6</b>	<b>51.9</b>
Education	5,834.3	908.5	6,742.8	15.2	6,127.7	724.4	6,852.1	14.0
Health	3,597.0	351.1	3,948.1	8.9	4,049.0	164.3	4,213.3	8.6
Social security and welfare	8,568.7	156.0	8,724.7	19.7	9,578.8	725.7	10,304.5	21.1
Housing and community amenities	771.0	2,437.9	3,208.9	7.2	869.6	2,558.5	3,428.1	7.0
Recreational, cultural and religious services	454.5	86.6	541.1	1.2	485.6	84.0	569.6	1.2
<b>Economic Services</b>	<b>2,828.1</b>	<b>1,281.5</b>	<b>4,109.6</b>	<b>9.3</b>	<b>3,884.8</b>	<b>1,385.4</b>	<b>5,270.2</b>	<b>10.8</b>
Fuel and energy	40.3	28.9	69.2	0.2	29.9	8.1	38.0	0.1
Agriculture, forestry, fishing and hunting	1,212.4	337.6	1,550.0	3.5	1,187.6	251.2	1,438.8	2.9
Mining and mineral resources, manufacturing and construction	119.7	21.2	140.9	0.3	130.6	12.5	143.1	0.3
Transportation and communication	357.3	368.2	725.5	1.6	822.3	556.4	1,378.7	2.8
Other economic services	1,098.4	525.6	1,624.0	3.7	1,714.4	557.2	2,271.6	4.6
<b>Other functions</b>	<b>9,233.2</b>	<b>481.1</b>	<b>9,714.3</b>	<b>21.9</b>	<b>9,500.8</b>	<b>463.5</b>	<b>9,964.3</b>	<b>20.4</b>
Other expenditure	9,233.2	481.1	9,714.3	21.9	9,500.8	463.5	9,964.3	20.4
Public debt interest	7,184.4	-	7,184.4	16.2	7,354.7	-	7,354.7	15.0
Transfer to local government	1,236.4	70.2	1,306.6	2.9	1,297.7	102.7	1,400.4	2.9
Transfer to Rodrigues	812.4	410.9	1,223.3	2.8	848.4	360.8	1,209.2	2.5
<b>Total</b>	<b>38,042.3</b>	<b>6,344.8</b>	<b>44,387.1</b>	<b>100.0</b>	<b>41,915.3</b>	<b>6,959.9</b>	<b>48,875.2</b>	<b>100.0</b>

**Table 1.5 (Cont'd) - Functional classification of expenditure, 2003/2004 - 2006/2007**

**Budgetary Central Government**

**R million**

Functional categories	2006/2007 <sup>1</sup>				2007/2008 <sup>2</sup>			
	Current	Capital	Total	%	Current	Capital	Total	%
<b>General Government Services</b>	<b>7,499.6</b>	<b>840.0</b>	<b>8,339.6</b>	<b>16.3</b>	<b>8,101.8</b>	<b>1,345.7</b>	<b>9,447.5</b>	<b>15.8</b>
General public services	3,438.3	546.8	3,985.1	7.8	3,801.8	826.8	4,628.6	7.7
Defence <sup>3</sup>	334.5	2.2	336.7	0.7	-	-	-	-
Public order and safety	3,726.8	291.0	4,017.8	7.8	4,300.0	518.9	4,818.9	8.1
<b>Community and Social Services</b>	<b>22,514.5</b>	<b>4,025.4</b>	<b>26,539.9</b>	<b>51.8</b>	<b>24,704.7</b>	<b>4,653.9</b>	<b>29,358.6</b>	<b>49.1</b>
Education	6,387.4	701.2	7,088.6	13.8	6,973.8	838.0	7,811.8	13.1
Health	4,240.1	161.8	4,401.9	8.6	4,355.9	401.0	4,756.9	8.0
Social security and welfare	10,595.9	672.7	11,268.6	22.0	11,906.4	119.2	12,025.6	20.1
Housing and community amenities	821.0	2,433.2	3,254.2	6.4	989.0	3,106.7	4,095.7	6.8
Recreational, cultural and religious services	470.1	56.5	526.6	1.0	479.6	189.0	668.6	1.1
<b>Economic Services</b>	<b>3,067.1</b>	<b>1,659.6</b>	<b>4,726.7</b>	<b>9.2</b>	<b>3,365.0</b>	<b>3,059.7</b>	<b>6,424.7</b>	<b>10.7</b>
Fuel and energy	24.2	9.3	33.5	0.1	28.0	16.0	44.0	0.1
Agriculture, forestry, fishing and hunting	1,193.0	158.4	1,351.4	2.6	1,281.5	1,180.8	2,462.3	4.1
Mining and mineral resources, manufacturing and construction	113.4	1.7	115.1	0.2	127.9	42.0	169.9	0.3
Transportation and communication	982.2	640.5	1,622.7	3.2	1,136.9	678.5	1,815.4	3.0
Other economic services	754.3	849.7	1,604.0	3.1	790.7	1,142.4	1,933.1	3.2
<b>Other functions</b>	<b>11,041.0</b>	<b>585.9</b>	<b>11,626.9</b>	<b>22.7</b>	<b>14,281.6</b>	<b>320.0</b>	<b>14,601.6</b>	<b>24.4</b>
Other expenditure	11,041.0	585.9	11,626.9	22.7	14,281.6	320.0	14,601.6	24.4
Public debt interest	8,882.5	-	8,882.5	17.3	12,048.0	-	12,048.0	20.1
Transfer to local government	1,293.5	311.9	1,605.4	3.1	1,343.6	45.0	1,388.6	2.3
Transfer to Rodrigues	865.0	274.0	1,139.0	2.2	890.0	275.0	1,165.0	1.9
<b>Total</b>	<b>44,122.2</b>	<b>7,110.9</b>	<b>51,233.1</b>	<b>100.0</b>	<b>50,453.1</b>	<b>9,379.3</b>	<b>59,832.4</b>	<b>100.0</b>

<sup>1</sup> Revised    <sup>2</sup> Budget Estimates    <sup>3</sup> As from 2007/2008, classified under Public order and safety

**Table 1.6 - Functional classification of current expenditure, 2004/2005 - 2007/2008**

**Budgetary Central Government**

**R million**

Functional categories	2004/2005		2005/2006		2006/2007 <sup>1</sup>		2007/2008 <sup>2</sup>	
	Amount	%	Amount	%	Amount	%	Amount	%
<b>General Government Services</b>	<b>6,755.5</b>	<b>17.8</b>	<b>7,419.0</b>	<b>17.7</b>	<b>7,499.6</b>	<b>17.0</b>	<b>8,101.8</b>	<b>16.1</b>
General public services	3,105.5	8.2	3,439.3	8.2	3,438.3	7.8	3,801.8	7.5
Defence <sup>3</sup>	292.3	0.8	345.4	0.8	334.5	0.8	-	-
Public order and safety	3,357.7	8.8	3,634.3	8.7	3,726.8	8.4	4,300.0	8.5
<b>Community and Social Services</b>	<b>19,225.5</b>	<b>50.5</b>	<b>21,110.7</b>	<b>50.4</b>	<b>22,514.5</b>	<b>51.0</b>	<b>24,704.7</b>	<b>49.0</b>
Education	5,834.3	15.3	6,127.7	14.6	6,387.4	14.5	6,973.8	13.8
Health	3,597.0	9.5	4,049.0	9.7	4,240.1	9.6	4,355.9	8.6
Social security and welfare	8,568.7	22.5	9,578.8	22.9	10,595.9	24.0	11,906.4	23.6
Housing and community amenities	771.0	2.0	869.6	2.1	821.0	1.9	989.0	2.0
Recreational, cultural and religious services	454.5	1.2	485.6	1.2	470.1	1.1	479.6	1.0
<b>Economic Services</b>	<b>2,828.1</b>	<b>7.4</b>	<b>3,884.8</b>	<b>9.3</b>	<b>3,067.1</b>	<b>7.0</b>	<b>3,365.0</b>	<b>6.7</b>
Fuel and energy	40.3	0.1	29.9	0.1	24.2	0.1	28.0	0.1
Agriculture, forestry, fishing and hunting	1,212.4	3.2	1,187.6	2.8	1,193.0	2.7	1,281.5	2.5
Mining and mineral resources, manufacturing and construction	119.7	0.3	130.6	0.3	113.4	0.3	127.9	0.3
Transportation and communication	357.3	0.9	822.3	2.0	982.2	2.2	1,136.9	2.3
Other economic services	1,098.4	2.9	1,714.4	4.1	754.3	1.7	790.7	1.6
<b>Other functions</b>	<b>9,233.2</b>	<b>24.3</b>	<b>9,500.8</b>	<b>22.7</b>	<b>11,041.0</b>	<b>25.0</b>	<b>14,281.6</b>	<b>28.3</b>
Other expenditure	9,233.2	24.3	9,500.8	22.7	11,041.0	25.0	14,281.6	28.3
Public debt interest	7,184.4	18.9	7,354.7	17.5	8,882.5	20.1	12,048.0	23.9
Transfer to local government	1,236.4	3.3	1,297.7	3.1	1,293.5	2.9	1,343.6	2.7
Transfer to Rodrigues	812.4	2.1	848.4	2.0	865.0	2.0	890.0	1.8
<b>Total</b>	<b>38,042.3</b>	<b>100.0</b>	<b>41,915.3</b>	<b>100.0</b>	<b>44,122.2</b>	<b>100.0</b>	<b>50,453.1</b>	<b>100.0</b>

<sup>1</sup> Revised    <sup>2</sup> Budget Estimates    <sup>3</sup> As from 2007/2008, classified under Public order and safety

**Table 1.7 - Functional classification of capital expenditure, 2004/2005 - 2007/2008**

**Budgetary Central Government**

**R million**

Functional categories	2004/2005		2005/2006		2006/2007 <sup>1</sup>		2007/2008 <sup>2</sup>	
	Amount	%	Amount	%	Amount	%	Amount	%
<b>General Government Services</b>	<b>642.1</b>	<b>10.1</b>	<b>854.1</b>	<b>12.3</b>	<b>840.0</b>	<b>11.8</b>	<b>1,345.7</b>	<b>14.3</b>
General public services	390.4	6.2	508.6	7.3	546.8	7.7	826.8	8.8
Defence <sup>3</sup>	0.8	0.0	2.9	0.0	2.2	0.0	-	-
Public order and safety	250.9	4.0	342.6	4.9	291.0	4.1	518.9	5.5
<b>Community and Social Services</b>	<b>3,940.1</b>	<b>62.1</b>	<b>4,256.9</b>	<b>61.2</b>	<b>4,025.4</b>	<b>56.6</b>	<b>4,653.9</b>	<b>49.6</b>
Education	908.5	14.3	724.4	10.4	701.2	9.9	838.0	8.9
Health	351.1	5.5	164.3	2.4	161.8	2.3	401.0	4.3
Social security and welfare	156.0	2.5	725.7	10.4	672.7	9.5	119.2	1.3
Housing and community amenities	2,437.9	38.4	2,558.5	36.8	2,433.2	34.2	3,106.7	33.1
Recreational, cultural and religious services	86.6	1.4	84.0	1.2	56.5	0.8	189.0	2.0
<b>Economic Services</b>	<b>1,281.5</b>	<b>20.2</b>	<b>1,385.4</b>	<b>19.9</b>	<b>1,659.6</b>	<b>23.3</b>	<b>3,059.7</b>	<b>32.6</b>
Fuel and energy	28.9	0.5	8.1	0.1	9.3	0.1	16.0	0.2
Agriculture, forestry, fishing and hunting	337.6	5.3	251.2	3.6	158.4	2.2	1,180.8	12.6
Mining and mineral resources, manufacturing and construction	21.2	0.3	12.5	0.2	1.7	-	42.0	0.4
Transportation and communication	368.2	5.8	556.4	8.0	640.5	9.0	678.5	7.2
Other economic services	525.6	8.3	557.2	8.0	849.7	11.9	1,142.4	12.2
<b>Other Functions</b>	<b>481.1</b>	<b>7.6</b>	<b>463.5</b>	<b>6.7</b>	<b>585.9</b>	<b>8.2</b>	<b>320.0</b>	<b>3.4</b>
Other expenditure	481.1	7.6	463.5	6.7	585.9	8.2	320.0	3.4
Transfer to Local government	70.2	1.1	102.7	1.5	311.9	4.4	45.0	0.5
Transfer to Rodrigues	410.9	6.5	360.8	5.2	274.0	3.9	275.0	2.9
<b>Total</b>	<b>6,344.8</b>	<b>100.0</b>	<b>6,959.9</b>	<b>100.0</b>	<b>7,110.9</b>	<b>100.0</b>	<b>9,379.3</b>	<b>100.0</b>

<sup>1</sup> Revised    <sup>2</sup> Budget Estimates    <sup>3</sup> As from 2007/2008, classified under Public order and safety

**Table 1.8 - Economic classification of expenditure, 2004/2005 - 2007/2008**

**Budgetary Central Government**

**R million**

Economic categories	2004/2005		2005/2006		2006/2007 <sup>1</sup>		2007/2008 <sup>2</sup>	
	Amount	%	Amount	%	Amount	%	Amount	%
<b>Current expenditure</b>	<b>38,042.3</b>	<b>85.7</b>	<b>41,915.3</b>	<b>85.8</b>	<b>44,122.2</b>	<b>86.1</b>	<b>50,453.1</b>	<b>84.3</b>
Wages and salaries	11,670.3	26.3	12,298.7	25.2	12,263.4	23.9	13,279.2	22.2
Employer contributions to pension schemes	-	-	-	-	-	-	-	-
Other purchases of goods and services	3,658.0	8.2	4,593.6	9.4	4,111.8	8.0	4,253.8	7.1
Interest payments	7,184.4	16.2	7,354.7	15.0	8,882.5	17.3	12,048.0	20.1
Subsidies and other current transfers	15,529.6	35.0	17,668.3	36.1	18,864.5	36.8	20,872.1	34.9
Subsidies	583.9	1.3	1,203.6	2.5	756.6	1.5	766.3	1.3
Transfer to local government	1,236.4	2.8	1,297.7	2.7	1,293.5	2.5	1,336.6	2.2
Transfer to Rodrigues	812.4	1.8	848.4	1.7	865.0	1.7	890.0	1.5
Transfer to nonprofit institutions and households	12,776.1	28.8	14,130.9	28.9	15,775.8	30.8	17,707.2	29.6
Transfer abroad	120.8	0.3	187.7	0.4	173.6	0.3	172.0	0.3
<b>Capital expenditure</b>	<b>6,344.8</b>	<b>14.3</b>	<b>6,959.9</b>	<b>14.2</b>	<b>7,110.9</b>	<b>13.9</b>	<b>9,379.3</b>	<b>15.7</b>
Acquisition of fixed capital assets	5,354.6	12.1	5,159.2	10.6	4,608.7	9.0	6,689.3	11.2
Purchase of land	49.6	0.1	147.7	0.3	153.7	0.3	134.4	0.2
Capital transfers	940.6	2.1	1,653.0	3.4	2,348.5	4.6	2,555.6	4.3
To local government	70.2	0.2	102.7	0.2	311.9	0.6	45.0	0.1
To Rodrigues	410.9	0.9	360.8	0.7	274.0	0.5	275.0	0.5
To nonfinancial public enterprises	238.6	0.5	952.6	1.9	784.3	1.5	359.9	0.6
To public financial institutions	183.5	0.4	203.2	0.4	945.7	1.8	90.0	0.2
Other domestic transfers	30.9	0.1	27.1	0.1	25.4	0.0	1,715.2	2.9
Abroad	6.5	0.0	6.6	0.0	7.2	0.0	70.5	0.1
<b>Total expenditure</b>	<b>44,387.1</b>	<b>100.0</b>	<b>48,875.2</b>	<b>100.0</b>	<b>51,233.1</b>	<b>100.0</b>	<b>59,832.4</b>	<b>100.0</b>

<sup>1</sup> Revised      <sup>2</sup> Budget Estimates

**Table 1.9 - Functional classification of Lending Minus Repayments, 2004/2005 - 2007/2008****Budgetary Central Government****R million**

<b>Functional classification</b>	<b>2004/2005</b>	<b>2005/2006</b>	<b>2006/2007 <sup>1</sup></b>	<b>2007/2008 <sup>2</sup></b>
<b>General Government Services</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.2</b>	<b>-0.2</b>
General public services	-0.1	-0.1	-0.2	-0.2
Defence	-	-	-	-
Public order and safety	-	-	-	-
<b>Community and Social Services</b>	<b>294.6</b>	<b>78.4</b>	<b>202.6</b>	<b>106.9</b>
Education	-10.2	-	-	-23.0
Health	-	-	-	-
Social security and welfare	-	-	-	-
Housing and community amenities	155.1	78.4	202.6	129.9
Recreational, cultural and religious services	149.7	-	-	-
<b>Economic Services</b>	<b>342.9</b>	<b>610.6</b>	<b>172.5</b>	<b>115.9</b>
Fuel and energy	-282.7	1.9	2.6	85.6
Agriculture, forestry, fishing and hunting	-3.0	-3.0	-2.1	-10.6
Mining and mineral resources, manufacturing and construction	20.6	-45.0	-16.5	-44.8
Transportation and communication	0.3	162.8	6.1	160.0
Other economic services	607.7	493.9	182.4	-74.3
<b>Other Functions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Other expenditure	-	-	-	-
<b>Total</b>	<b>637.4</b>	<b>688.9</b>	<b>374.9</b>	<b>222.6</b>

<sup>1</sup> Revised      <sup>2</sup> Budget Estimates

**Table 1.10 - Financing by type of debt holder, 2004/2005 - 2007/2008****Budgetary Central Government****R million**

Debt holders	2004/2005	2005/2006	2006/2007 <sup>1</sup>	2007/2008 <sup>2</sup>
<b>Domestic financing</b>	<b>8,539.2</b>	<b>11,493.7</b>	<b>4,974.0</b>	<b>7,541.8</b>
Other general government	2,119.3	4,014.5	5,034.4	...
Monetary authorities	1,312.5	1,127.2	-2,904.9	...
of which: I.M.F.	-44.0	475.6	225.0	...
Deposit money banks	4,054.8	4,292.4	-3,869.9	...
Other	1,052.6	2,059.6	6,714.4	...
Adjustments	-	-	-	...
<b>Foreign financing</b>	<b>465.7</b>	<b>- 1,149.2</b>	<b>4,465.2</b>	<b>2,012.2</b>
International development institutions	-244.7	-300.0	554.9	...
Foreign governments	507.7	-517.4	1,028.7	...
Other	202.7	-331.8	2,881.6	...
Changes in cash, deposits, etc.	-	-	-	...
<b>Total</b>	<b>9,004.9</b>	<b>10,344.5</b>	<b>9,439.2</b>	<b>9,554.0</b>

<sup>1</sup> Revised    <sup>2</sup> Budget estimates**Table 1.11 - Financing by type of debt instrument, 2004/2005 - 2007/2008****Budgetary Central Government****R million**

Debt instrument	2004/2005	2005/2006	2006/2007 <sup>1</sup>	2007/2008 <sup>2</sup>
<b>Domestic financing</b>	<b>8,539.2</b>	<b>11,493.7</b>	<b>4,974.0</b>	<b>7,541.8</b>
Long-term bonds and bills	15,954.1	14,273.4	12,874.7	...
Short-term bonds and bills	-6,059.1	-2,260.0	-11,120.5	...
Long-term loans n.e.c	-	-	-	...
of which: I.M.F.	-	-	-	...
Short-term loans and advances	-	-	-	...
Other liabilities	-	-	-	...
Changes in cash, deposits, etc	-1,355.8	-519.7	3,219.8	...
Discrepancy	-	-	-	...
<b>Foreign financing</b>	<b>465.7</b>	<b>- 1,149.2</b>	<b>4,465.2</b>	<b>2,012.2</b>
Long-term bonds	-	-	<b>867.8</b>	...
Short-term bonds and bills	208.2	-325.9	2,019.9	...
Long-term loans	257.5	-823.3	1,577.5	...
Changes in cash, deposits, etc.	-	-	-	...
<b>Total</b>	<b>9,004.9</b>	<b>10,344.5</b>	<b>9,439.2</b>	<b>9,554.0</b>

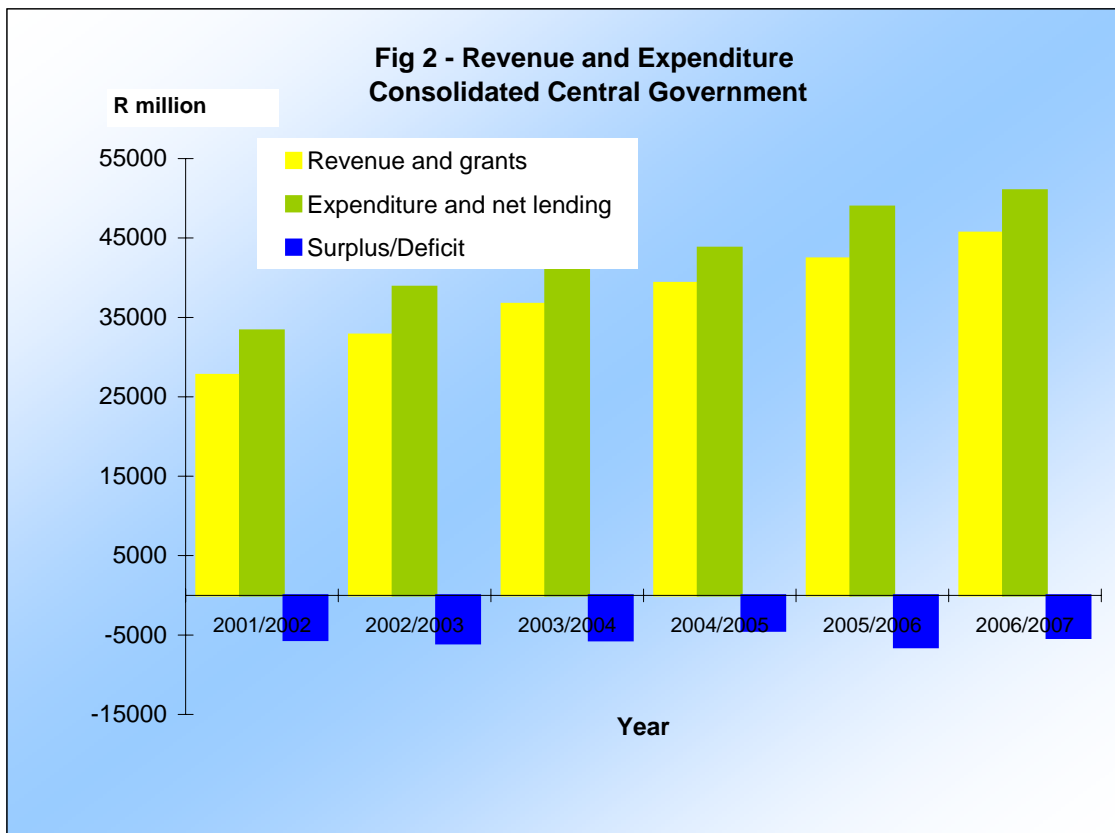
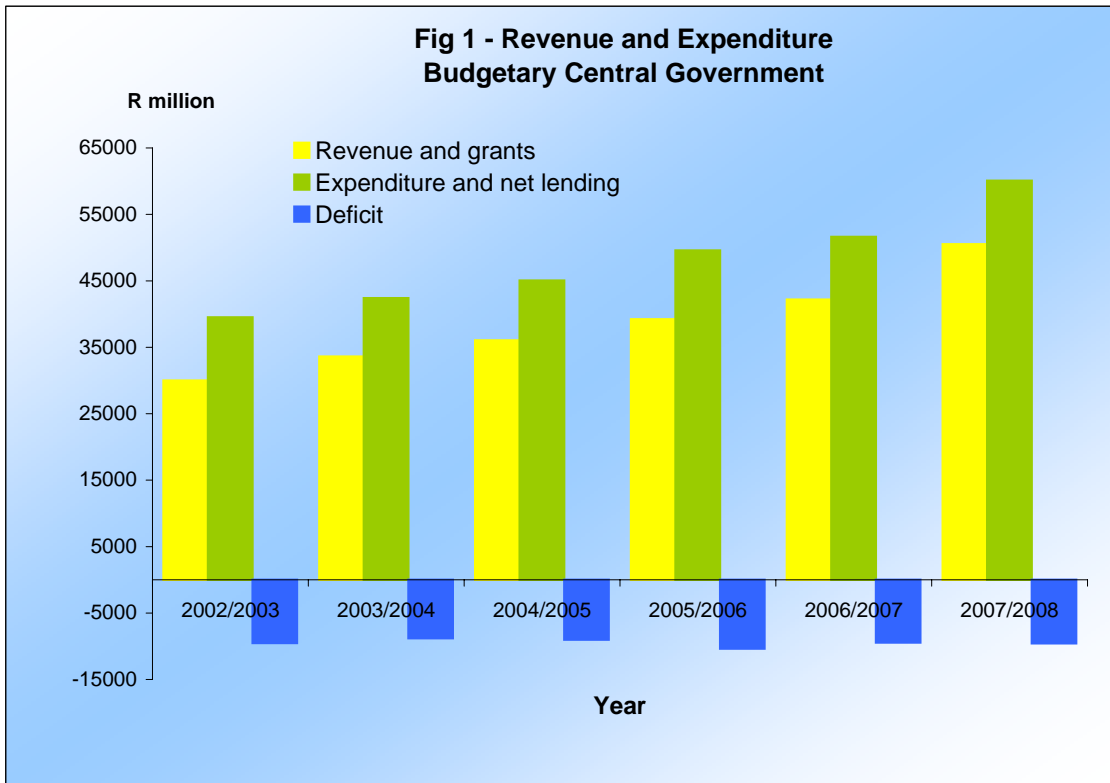
<sup>1</sup> Revised    <sup>2</sup> Budget estimates

**Table 1.12 - Outstanding debt by type of debt holder, 2003/2004 - 2006/2007****Budgetary Central Government****R million**

<b>Debt holders</b>	<b>2003/2004</b>	<b>2004/2005</b>	<b>2005/2006</b>	<b>2006/2007</b>
<b>Domestic debt</b>	<b>85,001.8</b>	<b>96,583.5</b>	<b>104,828.1</b>	<b>108,667.9</b>
Other general government	23,467.8	26,856.6	30,032.4	34,842.3
Monetary authorities	1,714.7	3,321.7	4,039.9	636.5
of which: I.M.F.	-	-	-	-
Deposit money banks	40,647.1	44,765.9	48,110.0	43,581.0
Other	19,172.2	21,639.3	22,645.8	29,608.1
<b>Foreign debt</b>	<b>8,444.9</b>	<b>9,232.2</b>	<b>8,535.4</b>	<b>13,451.8</b>
International development institutions	4,990.7	4,912.4	4,925.5	5,632.5
Foreign governments	3,265.9	3,908.8	3,545.1	4,687.8
Other	188.3	411.0	64.8	3,131.5
<b>Total</b>	<b>93,446.7</b>	<b>105,815.7</b>	<b>113,363.5</b>	<b>122,119.7</b>

**Table 1.13 - Outstanding debt by type of debt instrument, 2003/2004 - 2006/2007****Budgetary Central Government****R million**

<b>Debt instrument</b>	<b>2003/2004</b>	<b>2004/2005</b>	<b>2005/2006</b>	<b>2006/2007</b>
<b>Domestic debt</b>	<b>85,001.8</b>	<b>96,583.5</b>	<b>104,828.1</b>	<b>108,667.9</b>
Long-term bonds	16,669.3	37,852.7	49,354.2	65,035.3
Short-term bonds and bills	68,332.5	58,730.8	55,473.9	43,632.6
Long-term loans n.e.c	-	-	-	-
of which: I.M.F.	-	-	-	-
Short-term loans and advances	-	-	-	-
Other liabilities	-	-	-	-
<b>Foreign debt</b>	<b>8,444.9</b>	<b>9,232.2</b>	<b>8,535.4</b>	<b>13,451.8</b>
Long-term bonds	-	-	-	896.3
Short-term bonds and bills	124.5	350.1	6.9	2,182.1
Long-term loans	8,320.4	8,882.1	8,528.5	10,373.4
<b>Total</b>	<b>93,446.7</b>	<b>105,815.7</b>	<b>113,363.5</b>	<b>122,119.7</b>



**Table 2.1 - Main aggregates, 2003/2004- 2006/2007**

**Consolidated Central Government**

**R million**

Main aggregates	2003/2004	2004/2005	2005/2006	2006/2007
1 Current revenue	36,003.1	38,490.0	41,691.7	45,289.8
(i) Tax revenue	30,612.0	34,338.7	37,117.3	40,052.8
(ii) Nontax revenue	5,391.1	4,151.3	4,574.4	5,237.0
2 Capital revenue	71.6	386.4	225.2	29.4
3 Total Revenue	36,074.7	38,876.4	41,916.9	45,319.2
4 Grants	618.3	444.0	489.2	321.9
5 Total revenue and grants	36,693.0	39,320.4	42,406.1	45,641.1
6 Current expenditure	34,773.4	37,041.3	41,326.3	43,767.1
7 Capital expenditure	7,129.0	6,063.0	6,914.5	6,842.5
8 Total expenditure	41,902.4	43,104.3	48,240.8	50,609.6
9 Lending minus repayments	438.5	647.6	688.9	374.9
10 Total expenditure and lending minus repayments	42,340.9	43,751.9	48,929.7	50,984.5
11 Gross fixed capital formation	5,843.8	4,985.0	5,055.1	4,340.3
12 Current account surplus / deficit (1 - 6)	1,229.7	1,448.7	365.4	1,522.7
13 Overall deficit / surplus (5 - 10)	-5,647.9	-4,431.5	-6,523.6	-5,343.4
14 Financing	5,647.9	4,431.5	6,523.6	5,343.4
(i) Domestic	6,317.9	4,620.8	7,709.7	766.4
(ii) Foreign	-670.0	-189.3	-1,186.1	4,577.0
15 Central government debt at end of period	70,668.9	79,797.1	84,755.0	88,541.5
(i) Domestic	62,224.0	70,506.9	76,102.1	74,860.4
(ii) Foreign	8,444.9	9,290.2	8,652.9	13,681.1
16 Total external debt of the Country	25,619.0	26,067.0	26,296.0	26,886.0

**Table 2.2 Summary of Consolidated Central Government Operations, 2003/2004 - 2006/2007**
**Major components**

R Million

	Total Revenue and Grants	Current Revenue			Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		
		Total	Tax Revenue	Nontax Revenue							Abroad	Domestic	Monetary Authorities
2003/2004	36,693.0	36,003.1	30,612.0	5,391.1	71.6	618.3	42,340.9	41,902.4	438.5	-5,647.9	-670.0	6,317.9	-141.9
2004/2005	39,320.4	38,490.0	34,338.7	4,151.3	386.4	444.0	43,751.9	43,104.3	647.6	-4,431.5	-189.3	4,620.8	1,312.5
2005/2006	42,406.1	41,691.7	37,117.3	4,574.4	225.2	489.2	48,929.7	48,240.8	688.9	-6,523.6	-1,186.1	7,709.7	1,127.2
2006/2007	45,641.1	45,289.8	40,052.8	5,237.0	29.4	321.9	50,984.5	50,609.6	374.9	-5,343.4	4,577.0	766.4	-2,904.9

**Types of revenue**

	Tax on income, profits & capital gains			Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax Revenue	Capital Revenue	Total Revenue
	Total	Individuals	Corporate				Total	of which VAT/S.T					
2003/2004	4,669.3	2,264.5	2,404.8	1,232.0	183.2	1,469.0	15,660.1	11,190.8	7,385.4	13.0	5,391.1	71.6	36,074.7
2004/2005	5,829.0	2,553.2	3,275.8	1,311.1	204.1	1,680.2	17,569.6	12,529.3	7,730.5	14.2	4,151.3	386.4	38,876.4
2005/2006	7,468.9	2,767.9	4,701.0	1,394.2	219.0	1,939.5	18,884.6	13,709.5	7,195.4	15.7	4,574.4	225.2	41,916.9
2006/2007	7,607.6	2,332.3	5,275.3	1,502.0	253.2	2,798.5	21,515.3	15,468.1	6,299.2	77.0	5,237.0	29.4	45,319.2

**Expenditures by function**

	General Public Service	Defence & Public Order	Education	Health	Social Security & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
2003/2004	3,341.0	3,858.6	6,619.5	3,773.1	8,649.9	2,991.2	795.5	34.7	1,676.7	218.1	1,137.8	8,806.3	41,902.4
2004/2005	3,499.4	3,895.5	7,028.2	3,965.2	9,499.7	3,216.4	544.4	69.2	1,667.4	182.7	610.2	8,926.0	43,104.3
2005/2006	3,950.3	4,316.6	7,476.1	4,213.3	11,200.9	3,436.8	586.0	38.0	1,455.6	168.2	1,491.4	9,907.6	48,240.8
2006/2007	4,050.1	4,333.5	7,652.3	4,405.4	12,151.4	3,260.4	559.2	33.2	1,388.1	115.1	1,556.2	11,104.7	50,609.6

**Expenditures by Economic Type**

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services				Interest Payments	Subsidies & other current transfers			Capital expenditure	Lending minus Repayments
				Total	Wages & salaries	Employer Contribution	Other		Total	Subsidies	Other current transfers		
2003/2004	42,340.9	41,902.4	34,773.4	18,239.9	13,666.9	220.0	4,353.0	5,077.7	11,455.8	955.2	10,500.6	7,129.0	438.5
2004/2005	43,751.9	43,104.3	37,041.3	19,808.7	14,772.3	250.0	4,786.4	4,669.4	12,563.2	1,040.6	11,522.6	6,063.0	647.6
2005/2006	48,929.7	48,240.8	41,326.3	21,570.8	15,513.4	265.0	5,792.4	5,139.3	14,616.2	1,651.4	12,964.8	6,914.5	688.9
2006/2007	50,984.5	50,609.6	43,767.1	22,050.4	16,181.5	330.0	5,538.9	6,822.6	14,894.1	1,249.6	13,644.5	6,842.5	374.9

**Table 2.3 Summary of Consolidated Central Government Operations, Percentages, 2003/2004 - 2006/2007**

**Major components as % of Total Expenditure and Net Lending**

	Total Revenue and Grants	Current Revenue			Capital Revenue	Grants	Total Expend. & Net lending	Total Expenditure	Lending minus Repayment	Overall Deficit/ Surplus	Financing		
		Total	Tax Revenue	Nontax Revenue							Abroad	Domestic	Monetary Authorities
2003/2004	86.7	85.0	72.3	12.7	0.2	1.5	100.0	99.0	1.0	-13.3	-1.6	14.9	-0.3
2004/2005	89.9	88.0	78.5	9.5	0.9	1.0	100.0	98.5	1.5	-10.1	-0.4	10.6	3.0
2005/2006	86.7	85.2	75.9	9.3	0.5	1.0	100.0	98.6	1.4	-13.3	-2.4	15.8	2.3
2006/2007	89.5	88.8	78.6	10.3	0.1	0.6	100.0	99.3	0.7	-10.5	9.0	1.5	-5.7

**Types of revenue as % of Total Revenue**

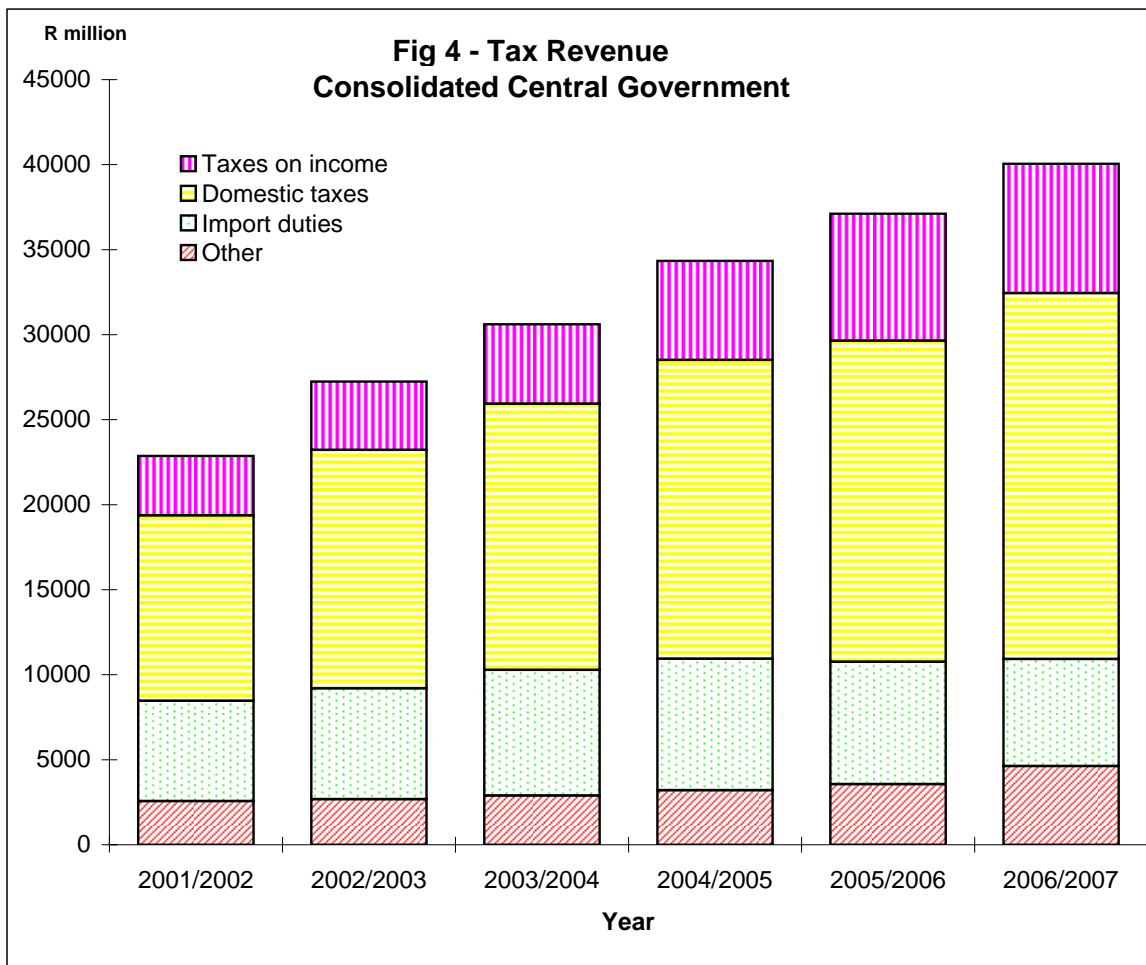
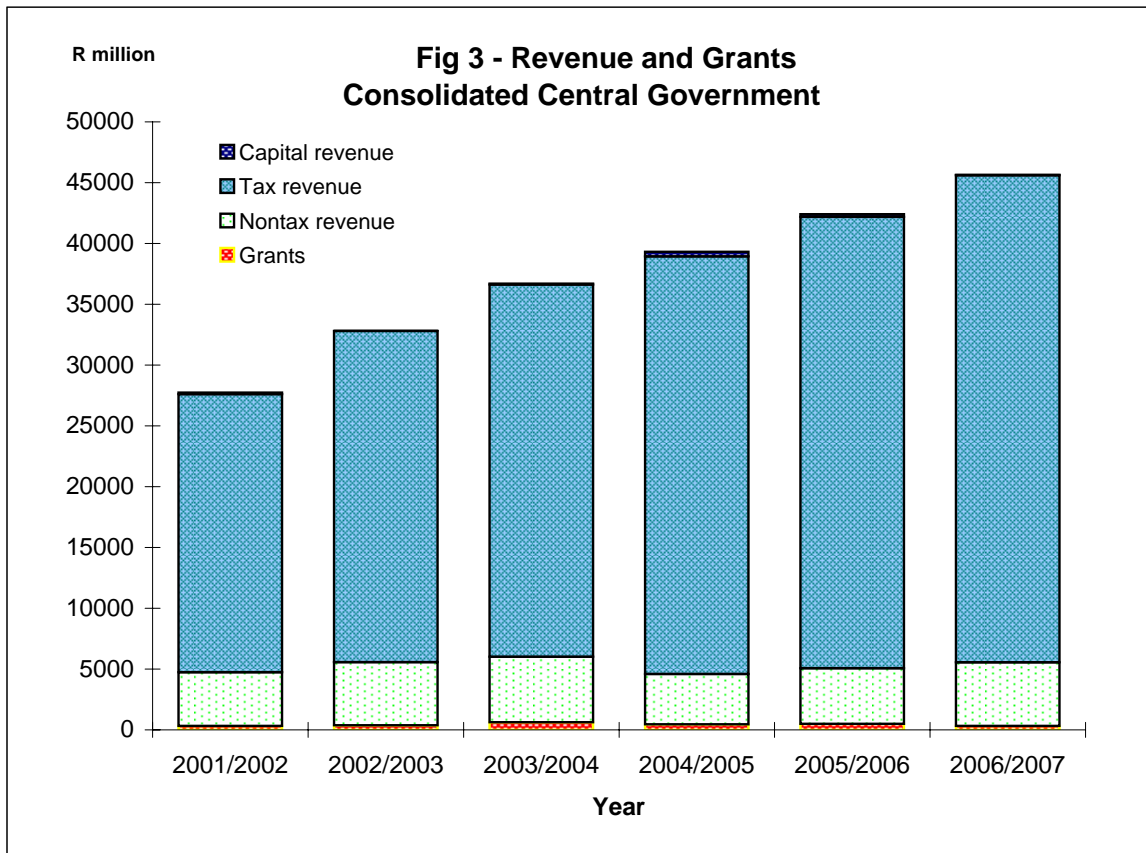
	Tax on income, profits & capital gains			Social Security Contrib.	Taxes on Payroll & workforce	Taxes on property	Domestic Taxes on Goods & services		Taxes on Intern. Trade & Trans	Other Taxes	Non tax Revenue	Capital Revenue	Total Revenue
	Total	Individuals	Corporate				Total	of which VAT/S.T					
2003/2004	12.9	6.3	6.7	3.4	0.5	4.1	43.4	31.0	20.5	0.0	14.9	0.2	100.0
2004/2005	15.0	6.6	8.4	3.4	0.5	4.3	45.2	32.2	19.9	0.0	10.7	1.0	100.0
2005/2006	17.8	6.6	11.2	3.3	0.5	4.6	45.1	32.7	17.2	0.0	10.9	0.5	100.0
2006/2007	16.8	5.1	11.6	3.3	0.6	6.2	47.5	34.1	13.9	0.2	11.6	0.1	100.0

**Expenditures by function as % of Total Expenditure Government**

	General Public Service	Defence & Public Order	Education	Health	Social Service & Welfare	Housing & Community Amenities	Recre. & Cultural & Relg Affairs	Fuel and Energy	Agri. Forest Fishing & Hunting	Mining Manuf. & Construct	Transp and Communic	Other Econ Affairs & Services	Total expenditure
2003/2004	8.0	9.2	15.8	9.0	20.6	7.1	1.9	0.1	4.0	0.5	2.7	21.0	100.0
2004/2005	8.1	9.0	16.3	9.2	22.0	7.5	1.3	0.2	3.9	0.4	1.4	20.7	100.0
2005/2006	8.2	8.9	15.5	8.7	23.2	7.1	1.2	0.1	3.0	0.3	3.1	20.5	100.0
2006/2007	8.0	8.6	15.1	8.7	24.0	6.4	1.1	0.1	2.7	0.2	3.1	21.9	100.0

**Expenditure by economic type as a % of Total Expenditure and Net Lending**

	Total expd and net lending	Total expenditure	Current expenditure	Expenditure on Goods & Services			Interest Payments	Subsidies & other current transfers			Capital expenditure	Lending minus Repayments	
				Total	Wages & salaries	Employer Contribution		Other	Total	Subsidies			Other current transfers
2003/2004	100.0	99.0	82.1	43.1	32.3	0.5	10.3	12.0	27.1	2.3	24.8	16.8	1.0
2004/2005	100.0	98.5	84.7	45.3	33.8	0.6	10.9	10.7	28.7	2.4	26.3	13.9	1.5
2005/2006	100.0	98.6	84.5	44.1	31.7	0.5	11.8	10.5	29.9	3.4	26.5	14.1	1.4
2006/2007	100.0	99.3	85.8	43.2	31.7	0.6	10.9	13.4	29.2	2.5	26.8	13.4	0.7



**Table 2.4 - Revenue and grants, 2003/2004 - 2006/2007**  
**Consolidated Central Government**

**R million**

Revenue items	2003/2004				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	( 1 )	( 2 )	( 3 )	( 1+2+3 )	( % )
<b>Current Revenue</b>	<b>32,696.0</b>	<b>1,179.8</b>	<b>2,127.3</b>	<b>36,003.1</b>	<b>98.1</b>
<b>Tax revenue</b>	<b>29,068.0</b>	<b>312.0</b>	<b>1,232.0</b>	<b>30,612.0</b>	<b>83.4</b>
Tax on income, profits and capital gains	4,669.3	-	-	4,669.3	12.7
Individual income tax	2,264.5	-	-	2,264.5	6.2
Corporate tax	2,404.8	-	-	2,404.8	6.6
Social security contributions	-	-	1,232.0	1,232.0	3.4
Taxes on payroll and workforce	-	183.2	-	183.2	0.5
Taxes on property	1,469.0	-	-	1,469.0	4.0
Domestic taxes on goods and services	15,531.3	128.8	-	15,660.1	42.7
of which : Excise duties	2,407.9	-	-	2,407.9	6.6
VAT/Sales tax	11,190.8	-	-	11,190.8	30.5
Tax on gambling	979.6	-	-	979.6	2.7
Tax on hotel bills	1.2	-	-	1.2	0.0
Import duties	7,385.4	-	-	7,385.4	20.1
Export duties	-	-	-	-	-
Other tax revenue	13.0	-	-	13.0	0.0
<b>Nontax revenue</b>	<b>3,628.0</b>	<b>867.8</b>	<b>895.3</b>	<b>5,391.1</b>	<b>14.7</b>
Property income	2,688.6	92.8	852.8	3,634.2	9.9
Fees, charges and non-industrial sales	807.8	408.1	42.5	1,258.4	3.4
Fines and forfeits	114.8	-	-	114.8	0.3
Employees' contributions to government employee pension funds	1.8	159.8	-	161.6	0.4
Other nontax revenue	15.0	207.1	-	222.1	0.6
<b>Capital Revenue</b>	<b>69.7</b>	<b>1.9</b>	<b>-</b>	<b>71.6</b>	<b>0.2</b>
<b>Total revenue</b>	<b>32,765.7</b>	<b>1,181.7</b>	<b>2,127.3</b>	<b>36,074.7</b>	<b>98.3</b>
<b>Grants</b>	<b>618.3</b>	<b>-</b>	<b>-</b>	<b>618.3</b>	<b>1.7</b>
<b>Total revenue and grants</b>	<b>33,384.0</b>	<b>1,181.7</b>	<b>2,127.3</b>	<b>36,693.0</b>	<b>100.0</b>

**Table 2.4 (Cont'd) - Revenue and grants, 2003/2004 - 2006/2007**  
**Consolidated Central Government**

Revenue items	2004/2005				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>Current Revenue</b>	<b>34,965.4</b>	<b>1,200.9</b>	<b>2,323.7</b>	<b>38,490.0</b>	<b>97.9</b>
<b>Tax revenue</b>	<b>32,718.6</b>	<b>309.0</b>	<b>1,311.1</b>	<b>34,338.7</b>	<b>87.3</b>
Tax on income, profits and capital gains	5,829.0	-	-	5,829.0	14.8
Individual income tax	2,553.2	-	-	2,553.2	6.5
Corporate tax	3,275.8	-	-	3,275.8	8.3
Social security contributions	-	-	1,311.1	1,311.1	3.3
Taxes on payroll and workforce	-	204.1	-	204.1	0.5
Taxes on property	1,680.2	-	-	1,680.2	4.3
Domestic taxes on goods and services	17,464.7	104.9	-	17,569.6	44.7
of which : Excise duties	2,838.4	-	-	2,838.4	7.2
VAT/Sales tax	12,529.3	-	-	12,529.3	31.9
Tax on gambling	1,075.3	-	-	1,075.3	2.7
Tax on hotel bills	26.5	-	-	26.5	0.1
Import duties	7,730.5	-	-	7,730.5	19.7
Export duties	-	-	-	-	-
Other tax revenue	14.2	-	-	14.2	0.0
<b>Nontax revenue</b>	<b>2,246.8</b>	<b>891.9</b>	<b>1,012.6</b>	<b>4,151.3</b>	<b>10.6</b>
Property income	1,234.7	136.4	973.0	2,344.1	6.0
Fees, charges and non-industrial sales	846.5	396.8	39.6	1,282.9	3.3
Fines and forfeits	150.6	-	-	150.6	0.4
Employees' contributions to government employee pension funds	1.8	173.6	-	175.4	0.4
Other nontax revenue	13.2	185.1	-	198.3	0.5
<b>Capital Revenue</b>	<b>383.2</b>	<b>3.2</b>	<b>-</b>	<b>386.4</b>	<b>1.0</b>
<b>Total revenue</b>	<b>35,348.6</b>	<b>1,204.1</b>	<b>2,323.7</b>	<b>38,876.4</b>	<b>98.9</b>
<b>Grants</b>	<b>444.0</b>	<b>-</b>	<b>-</b>	<b>444.0</b>	<b>1.1</b>
<b>Total revenue and grants</b>	<b>35,792.6</b>	<b>1,204.1</b>	<b>2,323.7</b>	<b>39,320.4</b>	<b>100.0</b>

**Table 2.4 (Cont'd) - Revenue and grants, 2003/2004 - 2006/2007**  
**Consolidated Central Government**

**R million**

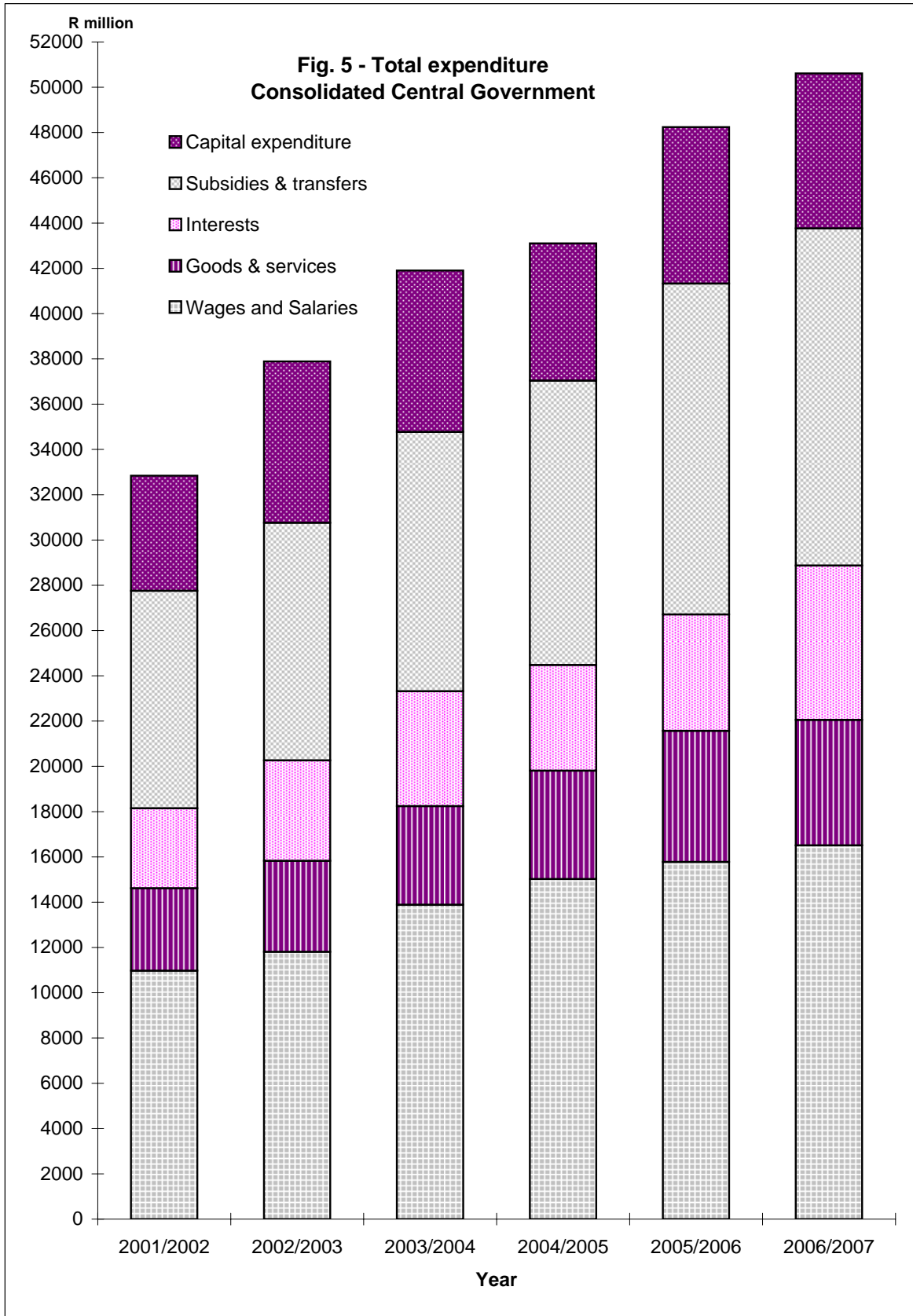
Revenue items	2005/2006 <sup>1</sup>				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>Current Revenue</b>	<b>38,267.1</b>	<b>1,354.5</b>	<b>2,070.1</b>	<b>41,691.7</b>	<b>98.3</b>
<b>Tax revenue</b>	<b>35,381.5</b>	<b>341.6</b>	<b>1,394.2</b>	<b>37,117.3</b>	<b>87.5</b>
Tax on income, profits and capital gains	7,468.9	-	-	7,468.9	17.6
Individual income tax	2,767.9	-	-	2,767.9	6.5
Corporate tax	4,701.0	-	-	4,701.0	11.1
Social security contributions	-	-	1,394.2	1,394.2	3.3
Taxes on payroll and workforce	-	219.0	-	219.0	0.5
Taxes on property	1,939.5	-	-	1,939.5	4.6
Domestic taxes on goods and services	18,762.0	122.6	-	18,884.6	44.5
of which : Excise duties	2,467.8	-	-	2,467.8	5.8
VAT/Sales tax	13,709.5	-	-	13,709.5	32.3
Tax on gambling	1,185.4	-	-	1,185.4	2.8
Tax on hotel bills	344.9	-	-	344.9	0.8
Import duties	7,195.4	-	-	7,195.4	17.0
Export duties	-	-	-	-	-
Other tax revenue	15.7	-	-	15.7	0.0
<b>Nontax revenue</b>	<b>2,885.6</b>	<b>1,012.9</b>	<b>675.9</b>	<b>4,574.4</b>	<b>10.8</b>
Property income	1,804.8	149.4	628.6	2,582.8	6.1
Fees, charges and non-industrial sales	918.4	420.7	47.3	1,386.4	3.3
Fines and forfeits	151.4	-	-	151.4	0.4
Employees' contributions to government employee pension funds	1.8	184.0	-	185.8	0.4
Other nontax revenue	9.2	258.8	-	268.0	0.6
<b>Capital Revenue</b>	<b>221.7</b>	<b>3.5</b>	<b>-</b>	<b>225.2</b>	<b>0.5</b>
<b>Total revenue</b>	<b>38,488.8</b>	<b>1,358.0</b>	<b>2,070.1</b>	<b>41,916.9</b>	<b>98.8</b>
<b>Grants</b>	<b>489.2</b>	<b>-</b>	<b>-</b>	<b>489.2</b>	<b>1.2</b>
<b>Total revenue and grants</b>	<b>38,978.0</b>	<b>1,358.0</b>	<b>2,070.1</b>	<b>42,406.1</b>	<b>100.0</b>

<sup>1</sup> Revised

**Table 2.4 (Cont'd) - Revenue and grants, 2003/2004 - 2006/2007**  
**Consolidated Central Government**

**R million**

Revenue items	2006/2007				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	( 1 )	( 2 )	( 3 )	( 1+2+3 )	( % )
<b>Current Revenue</b>	<b>41,567.3</b>	<b>1,414.1</b>	<b>2,308.4</b>	<b>45,289.8</b>	<b>99.2</b>
<b>Tax revenue</b>	<b>38,185.9</b>	<b>364.9</b>	<b>1,502.0</b>	<b>40,052.8</b>	<b>87.8</b>
Tax on income, profits and capital gains	7,607.6	-	-	7,607.6	16.7
Individual income tax	2,332.3	-	-	2,332.3	5.1
Corporate tax	5,275.3	-	-	5,275.3	11.6
Social security contributions	-	-	1,502.0	1,502.0	3.3
Taxes on payroll and workforce	-	253.2	-	253.2	0.6
Taxes on property	2,798.5	-	-	2,798.5	6.1
Domestic taxes on goods and services	21,403.6	111.7	-	21,515.3	47.1
of which : Excise duties	2,998.9	-	-	2,998.9	6.6
VAT/Sales tax	15,468.1	-	-	15,468.1	33.9
Tax on gambling	1,267.6	-	-	1,267.6	2.8
Tax on hotel bills	506.3	-	-	506.3	1.1
Import duties	6,299.2	-	-	6,299.2	13.8
Export duties	-	-	-	-	-
Other tax revenue	77.0	-	-	77.0	0.2
<b>Nontax revenue</b>	<b>3,381.4</b>	<b>1,049.2</b>	<b>806.4</b>	<b>5,237.0</b>	<b>11.5</b>
Property income	2,179.5	157.5	775.2	3,112.2	6.8
Fees, charges and non-industrial sales	1,036.8	438.5	31.2	1,506.5	3.3
Fines and forfeits	152.5	-	-	152.5	0.3
Employees' contributions to government employee pension funds	2.6	188.6	-	191.2	0.4
Other nontax revenue	10.0	264.6	-	274.6	0.6
<b>Capital Revenue</b>	<b>28.7</b>	<b>0.7</b>	<b>-</b>	<b>29.4</b>	<b>0.1</b>
<b>Total revenue</b>	<b>41,596.0</b>	<b>1,414.8</b>	<b>2,308.4</b>	<b>45,319.2</b>	<b>99.3</b>
<b>Grants</b>	<b>321.9</b>	<b>-</b>	<b>-</b>	<b>321.9</b>	<b>0.7</b>
<b>Total revenue and grants</b>	<b>41,917.9</b>	<b>1,414.8</b>	<b>2,308.4</b>	<b>45,641.1</b>	<b>100.0</b>



**Table 2.5 - Functional classification of expenditure, 2003/2004 - 2006/2007**

Consolidated Central Government

R million

Functional categories	2003/2004				2004/2005			
	Current	Capital	Total	%	Current	Capital	Total	%
<b>General Government Services</b>	<b>6,267.4</b>	<b>932.2</b>	<b>7,199.6</b>	<b>17.2</b>	<b>6,744.6</b>	<b>650.3</b>	<b>7,394.9</b>	<b>17.2</b>
General public services	2,886.5	454.5	3,341.0	8.0	3,101.7	397.7	3,499.4	8.1
Defence	308.2	0.1	308.3	0.7	292.3	0.8	293.1	0.7
Public order and safety	3,072.7	477.6	3,550.3	8.5	3,350.6	251.8	3,602.4	8.4
<b>Community and Social Services</b>	<b>18,824.5</b>	<b>4,004.7</b>	<b>22,829.2</b>	<b>54.5</b>	<b>20,430.7</b>	<b>3,823.2</b>	<b>24,253.9</b>	<b>56.3</b>
Education	5,871.9	747.6	6,619.5	15.8	6,227.9	800.3	7,028.2	16.3
Health	3,331.4	441.7	3,773.1	9.0	3,609.2	356.0	3,965.2	9.2
Social security and welfare	8,462.3	187.6	8,649.9	20.6	9,345.5	154.2	9,499.7	22.0
Housing and community amenities	668.8	2,322.4	2,991.2	7.1	788.0	2,428.4	3,216.4	7.5
Recreational,cultural and religious services	490.1	305.4	795.5	1.9	460.1	84.3	544.4	1.3
<b>Economic Services</b>	<b>2,840.8</b>	<b>1,682.4</b>	<b>4,523.2</b>	<b>10.8</b>	<b>3,269.4</b>	<b>1,108.4</b>	<b>4,377.8</b>	<b>10.2</b>
Fuel and energy	34.7	-	34.7	0.1	40.3	28.9	69.2	0.2
Agriculture,forestry,fishing and hunting	1,240.7	436.0	1,676.7	4.0	1,313.2	354.2	1,667.4	3.9
Mining and mineral resources, manufacturing and construction	143.8	74.3	218.1	0.5	166.7	16.0	182.7	0.4
Transportation and communication	383.5	754.3	1,137.8	2.7	421.6	188.6	610.2	1.4
Other economic services	1,038.1	417.8	1,455.9	3.5	1,327.6	520.7	1,848.3	4.3
<b>Other functions</b>	<b>6,840.7</b>	<b>509.7</b>	<b>7,350.4</b>	<b>17.5</b>	<b>6,596.6</b>	<b>481.1</b>	<b>7,077.7</b>	<b>16.4</b>
Other expenditure	6,840.7	509.7	7,350.4	17.5	6,596.6	481.1	7,077.7	16.4
Public debt interest	5,077.7	-	5,077.7	12.1	4,669.4	-	4,669.4	10.8
Transfer to local government	1,117.4	82.2	1,199.6	2.9	1,236.4	70.2	1,306.6	3.0
Transfer to Rodrigues	645.6	427.5	1,073.1	2.6	690.8	410.9	1,101.7	2.6
<b>Total</b>	<b>34,773.4</b>	<b>7,129.0</b>	<b>41,902.4</b>	<b>100.0</b>	<b>37,041.3</b>	<b>6,063.0</b>	<b>43,104.3</b>	<b>100.0</b>

**Table 2.5(Cont'd) - Functional classification of expenditure, 2003/2004 - 2006/2007**

**Consolidated Central Government**

**R million**

Functional categories	2005/2006				2006/2007			
	Current	Capital	Total	%	Current	Capital	Total	%
<b>General Government Services</b>	<b>7,413.1</b>	<b>853.8</b>	<b>8,266.9</b>	<b>17.1</b>	<b>7,511.9</b>	<b>871.7</b>	<b>8,383.6</b>	<b>16.6</b>
General public services	3,442.1	508.2	3,950.3	8.2	3,471.5	578.6	4,050.1	8.0
Defence	345.4	2.9	348.3	0.7	334.5	2.2	336.7	0.7
Public order and safety	3,625.6	342.7	3,968.3	8.2	3,705.9	290.9	3,996.8	7.9
<b>Community and Social Services</b>	<b>22,655.6</b>	<b>4,257.5</b>	<b>26,913.1</b>	<b>55.8</b>	<b>24,075.5</b>	<b>3,953.2</b>	<b>28,028.7</b>	<b>55.4</b>
Education	6,729.8	746.3	7,476.1	15.5	6,997.7	654.6	7,652.3	15.1
Health	4,049.0	164.3	4,213.3	8.7	4,243.6	161.8	4,405.4	8.7
Social security and welfare	10,484.9	716.0	11,200.9	23.2	11,513.6	637.8	12,151.4	24.0
Housing and community amenities	886.0	2,550.8	3,436.8	7.1	829.2	2,431.2	3,260.4	6.4
Recreational,cultural and religious services	505.9	80.1	586.0	1.2	491.4	67.8	559.2	1.1
<b>Economic Services</b>	<b>4,115.1</b>	<b>1,339.7</b>	<b>5,454.8</b>	<b>11.3</b>	<b>3,349.6</b>	<b>1,431.7</b>	<b>4,781.3</b>	<b>9.4</b>
Fuel and energy	29.9	8.1	38.0	0.1	23.9	9.3	33.2	0.1
Agriculture,forestry,fishing and hunting	1,272.2	183.4	1,455.6	3.0	1,244.2	143.9	1,388.1	2.7
Mining and mineral resources, manufacturing and construction	147.4	20.8	168.2	0.3	113.4	1.7	115.1	0.2
Transportation and communication	906.0	585.4	1,491.4	3.1	1,133.3	422.9	1,556.2	3.1
Other economic services	1,759.6	542.0	2,301.6	4.8	834.8	853.9	1,688.7	3.3
<b>Other functions</b>	<b>7,142.5</b>	<b>463.5</b>	<b>7,606.0</b>	<b>15.8</b>	<b>8,830.1</b>	<b>585.9</b>	<b>9,416.0</b>	<b>18.6</b>
Other expenditure	7,142.5	463.5	7,606.0	15.8	8,830.1	585.9	9,416.0	18.6
Public debt interest	5,139.3	-	5,139.3	10.7	6,822.6	-	6,822.6	13.5
Transfer to local government	1,297.7	102.7	1,400.4	2.9	1,293.5	311.9	1,605.4	3.2
Transfer to Rodrigues	705.5	360.8	1,066.3	2.2	714.0	274.0	988.0	2.0
<b>Total</b>	<b>41,326.3</b>	<b>6,914.5</b>	<b>48,240.8</b>	<b>100.0</b>	<b>43,767.1</b>	<b>6,842.5</b>	<b>50,609.6</b>	<b>100.0</b>

**Table 2.6 - Functional classification of current expenditure, 2003/2004 - 2006/2007**  
**Consolidated Central Government**

R million

Functional categories	2003/2004				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>General Government Services</b>	<b>6,023.2</b>	<b>244.2</b>	-	<b>6,267.4</b>	<b>18.0</b>
General public services	2,711.6	174.9	-	2,886.5	8.3
Defence	308.2	-	-	308.2	0.9
Public order and safety	3,003.4	69.3	-	3,072.7	8.8
<b>Community and Social Services</b>	<b>9,660.6</b>	<b>3,960.0</b>	<b>5,203.9</b>	<b>18,824.5</b>	<b>54.1</b>
Education	2,839.3	3,032.6	-	5,871.9	16.9
Health	3,253.2	78.2	-	3,331.4	9.6
Social security and welfare	2,584.7	673.7	5,203.9	8,462.3	24.3
Housing and community amenities	617.0	51.8	-	668.8	1.9
Recreational,cultural and religious services	366.4	123.7	-	490.1	1.4
<b>Economic Services</b>	<b>2,148.0</b>	<b>692.8</b>	-	<b>2,840.8</b>	<b>8.2</b>
Fuel and energy	34.7	-	-	34.7	0.1
Agriculture,forestry,fishing and hunting	960.0	280.7	-	1,240.7	3.6
Mining and mineral resources, manufacturing and construction	48.0	95.8	-	143.8	0.4
Transportation and communication	325.0	58.5	-	383.5	1.1
Other economic services	780.3	257.8	-	1,038.1	3.0
<b>Other Functions</b>	<b>6,840.7</b>	-	-	<b>6,840.7</b>	<b>19.7</b>
Other expenditure	6,840.7	-	-	6,840.7	19.7
Public debt interest	5,077.7	-	-	5,077.7	14.6
Transfer to local government	1,117.4	-	-	1,117.4	3.2
Transfer to Rodrigues	645.6	-	-	645.6	1.9
<b>Total</b>	<b>24,672.5</b>	<b>4,897.0</b>	<b>5,203.9</b>	<b>34,773.4</b>	<b>100.0</b>

**Table 2.6 (Cont'd) - Functional classification of current expenditure, 2003/2004 - 2006/2007**  
**Consolidated Central Government**

Functional categories	2004/2005				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>General Government Services</b>	<b>6,462.0</b>	<b>282.6</b>	-	<b>6,744.6</b>	<b>18.2</b>
General public services	2,916.0	185.7	-	3,101.7	8.4
Defence	292.3	-	-	292.3	0.8
Public order and safety	3,253.7	96.9	-	3,350.6	9.0
<b>Community and Social Services</b>	<b>10,518.4</b>	<b>4,225.8</b>	<b>5,686.5</b>	<b>20,430.7</b>	<b>55.2</b>
Education	3,023.8	3,204.1	-	6,227.9	16.8
Health	3,506.3	102.9	-	3,609.2	9.7
Social security and welfare	2,920.7	738.3	5,686.5	9,345.5	25.2
Housing and community amenities	735.2	52.8	-	788.0	2.1
Recreational,cultural and religious services	332.4	127.7	-	460.1	1.2
<b>Economic Services</b>	<b>2,268.6</b>	<b>1,000.8</b>	-	<b>3,269.4</b>	<b>8.8</b>
Fuel and energy	40.3	-	-	40.3	0.1
Agriculture,forestry,fishing and hunting	1,004.0	309.2	-	1,313.2	3.5
Mining and mineral resources, manufacturing and construction	55.6	111.1	-	166.7	0.5
Transportation and communication	343.1	78.5	-	421.6	1.1
Other economic services	825.6	502.0	-	1,327.6	3.6
<b>Other Functions</b>	<b>6,596.3</b>	<b>0.3</b>	-	<b>6,596.6</b>	<b>17.8</b>
Other expenditure	6,596.3	0.3	-	6,596.6	17.8
Public debt interest	4,669.1	0.3	-	4,669.4	12.6
Transfer to local government	1,236.4	-	-	1,236.4	3.3
Transfer to Rodrigues	690.8	-	-	690.8	1.9
<b>Total</b>	<b>25,845.3</b>	<b>5,509.5</b>	<b>5,686.5</b>	<b>37,041.3</b>	<b>100.0</b>

**Table 2.6 (Cont'd) - Functional classification of current expenditure, 2003/2004 - 2006/2007**  
**Consolidated Central Government**

R million

Functional categories	2005/2006				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>General Government Services</b>	<b>7,101.1</b>	<b>312.0</b>	-	<b>7,413.1</b>	<b>17.9</b>
General public services	3,226.9	215.2	-	3,442.1	8.3
Defence	345.4	-	-	345.4	0.8
Public order and safety	3,528.8	96.8	-	3,625.6	8.8
<b>Community and Social Services</b>	<b>11,429.1</b>	<b>4,662.6</b>	<b>6,563.9</b>	<b>22,655.6</b>	<b>54.8</b>
Education	3,145.0	3,584.8	-	6,729.8	16.3
Health	3,965.5	83.5	-	4,049.0	9.8
Social security and welfare	3,131.9	789.1	6,563.9	10,484.9	25.4
Housing and community amenities	825.5	60.5	-	886.0	2.1
Recreational,cultural and religious services	361.2	144.7	-	505.9	1.2
<b>Economic Services</b>	<b>3,278.4</b>	<b>836.7</b>	-	<b>4,115.1</b>	<b>10.0</b>
Fuel and energy	29.9	-	-	29.9	0.1
Agriculture,forestry,fishing and hunting	960.2	312.0	-	1,272.2	3.1
Mining and mineral resources, manufacturing and construction	110.9	36.5	-	147.4	0.4
Transportation and communication	807.3	98.7	-	906.0	2.2
Other economic services	1,370.1	389.5	-	1,759.6	4.3
<b>Other Functions</b>	<b>7,125.8</b>	<b>16.7</b>	-	<b>7,142.5</b>	<b>17.3</b>
Other expenditure	7,125.8	16.7	-	7,142.5	17.3
Public debt interest	5,122.6	16.7	-	5,139.3	12.4
Transfer to local government	1,297.7	-	-	1,297.7	3.1
Transfer to Rodrigues	705.5	-	-	705.5	1.7
<b>Total</b>	<b>28,934.4</b>	<b>5,828.0</b>	<b>6,563.9</b>	<b>41,326.3</b>	<b>100.0</b>

**Table 2.6 (Cont'd) - Functional classification of current expenditure, 2003/2004 - 2006/2007**  
**Consolidated Central Government**

R million

Functional categories	2006/2007				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>General Government Services</b>	<b>6,605.5</b>	<b>906.4</b>	-	<b>7,511.9</b>	<b>17.2</b>
General public services	2,639.2	832.3	-	3,471.5	7.9
Defence	334.5	-	-	334.5	0.8
Public order and safety	3,631.8	74.1	-	3,705.9	8.5
<b>Community and Social Services</b>	<b>12,159.5</b>	<b>4,959.2</b>	<b>6,956.8</b>	<b>24,075.5</b>	<b>55.0</b>
Education	3,260.8	3,736.9	-	6,997.7	16.0
Health	4,124.1	119.5	-	4,243.6	9.7
Social security and welfare	3,592.8	964.0	6,956.8	11,513.6	26.3
Housing and community amenities	813.2	16.0	-	829.2	1.9
Recreational,cultural and religious services	368.6	122.8	-	491.4	1.1
<b>Economic Services</b>	<b>2,424.2</b>	<b>925.4</b>	-	<b>3,349.6</b>	<b>7.7</b>
Fuel and energy	23.9	-	-	23.9	0.1
Agriculture,forestry,fishing and hunting	958.5	285.7	-	1,244.2	2.8
Mining and mineral resources, manufacturing and construction	111.8	1.6	-	113.4	0.3
Transportation and communication	973.1	160.2	-	1,133.3	2.6
Other economic services	356.9	477.9	-	834.8	1.9
<b>Other Functions</b>	<b>8,799.7</b>	<b>30.4</b>	-	<b>8,830.1</b>	<b>20.2</b>
Other expenditure	8,799.7	30.4	-	8,830.1	20.2
Public debt interest	6,792.2	30.4	-	6,822.6	15.6
Transfer to local government	1,293.5	-	-	1,293.5	3.0
Transfer to Rodrigues	714.0	-	-	714.0	1.6
<b>Total</b>	<b>29,988.9</b>	<b>6,821.4</b>	<b>6,956.8</b>	<b>43,767.1</b>	<b>100.0</b>

**Table 2.7 - Functional classification of capital expenditure, 2003/2004 - 2006/2007**  
**Consolidated Central Government**

R million

Functional categories	2003/2004				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>General Government Services</b>	<b>906.7</b>	<b>25.5</b>	-	<b>932.2</b>	<b>13.1</b>
General public services	438.4	16.1	-	454.5	6.4
Defence	0.1	-	-	0.1	0.0
Public order and safety	468.2	9.4	-	477.6	6.7
<b>Community and Social Services</b>	<b>3,669.2</b>	<b>321.2</b>	<b>14.3</b>	<b>4,004.7</b>	<b>56.2</b>
Education	556.5	191.1	-	747.6	10.5
Health	437.4	4.3	-	441.7	6.2
Social security and welfare	73.5	99.8	14.3	187.6	2.6
Housing and community amenities	2,304.9	17.5	-	2,322.4	32.6
Recreational,cultural and religious services	296.9	8.5	-	305.4	4.3
<b>Economic Services</b>	<b>922.0</b>	<b>760.4</b>	-	<b>1,682.4</b>	<b>23.6</b>
Fuel and energy	-	-	-	0.0	0.0
Agriculture,forestry,fishing and hunting	254.0	182.0	-	436.0	6.1
Mining and mineral resources, manufacturing and construction	14.9	59.4	-	74.3	1.0
Transportation and communication	243.7	510.6	-	754.3	10.6
Other economic services	409.4	8.4	-	417.8	5.9
<b>Other Functions</b>	<b>509.7</b>	-	-	<b>509.7</b>	<b>7.1</b>
Other expenditure	509.7	-	-	509.7	7.1
Transfer to Local government	82.2	-	-	82.2	1.2
Transfer to Rodrigues	427.5	-	-	427.5	6.0
<b>Total</b>	<b>6,007.6</b>	<b>1,107.1</b>	<b>14.3</b>	<b>7,129.0</b>	<b>100.0</b>

**Table 2.7(Cont'd) - Functional classification of capital expenditure, 2003/2004 - 2006/2007**  
**Consolidated Central Government**

R million

Functional categories	2004/2005				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>General Government Services</b>	<b>600.4</b>	<b>49.9</b>	-	<b>650.3</b>	<b>10.7</b>
General public services	351.7	46.0	-	397.7	6.6
Defence	0.8	-	-	0.8	0.0
Public order and safety	247.9	3.9	-	251.8	4.2
<b>Community and Social Services</b>	<b>3,596.4</b>	<b>210.9</b>	<b>15.9</b>	<b>3,823.2</b>	<b>63.1</b>
Education	706.3	94.0	-	800.3	13.2
Health	350.4	5.6	-	356.0	5.9
Social security and welfare	42.7	95.6	15.9	154.2	2.5
Housing and community amenities	2,417.8	10.6	-	2,428.4	40.1
Recreational,cultural and religious services	79.2	5.1	-	84.3	1.4
<b>Economic Services</b>	<b>782.3</b>	<b>326.1</b>	-	<b>1,108.4</b>	<b>18.3</b>
Fuel and energy	28.9	-	-	28.9	0.5
Agriculture,forestry,fishing and hunting	162.0	192.2	-	354.2	5.8
Mining and mineral resources, manufacturing and construction	1.1	14.9	-	16.0	0.3
Transportation and communication	93.0	95.6	-	188.6	3.1
Other economic services	497.3	23.4	-	520.7	8.6
<b>Other Functions</b>	<b>481.1</b>	-	-	<b>481.1</b>	<b>7.9</b>
Other expenditure	481.1	-	-	481.1	7.9
Transfer to Local government	70.2	-	-	70.2	1.2
Transfer to Rodrigues	410.9	-	-	410.9	6.8
<b>Total</b>	<b>5,460.2</b>	<b>586.9</b>	<b>15.9</b>	<b>6,063.0</b>	<b>100.0</b>

**Table 2.7(Cont'd) - Functional classification of capital expenditure, 2003/2004 - 2006/2007**  
**Consolidated Central Government**

Functional categories	R million				
	2005/2006				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
			(1+2+3)	(%)	
<b>General Government Services</b>	<b>777.7</b>	<b>76.1</b>	-	<b>853.8</b>	<b>12.3</b>
General public services	432.7	75.5	-	508.2	7.3
Defence	2.9	-	-	2.9	0.0
Public order and safety	342.1	0.6	-	342.7	5.0
<b>Community and Social Services</b>	<b>3,968.6</b>	<b>282.5</b>	<b>6.4</b>	<b>4,257.5</b>	<b>61.6</b>
Education	549.2	197.1	-	746.3	10.8
Health	162.7	1.6	-	164.3	2.4
Social security and welfare	645.2	64.4	6.4	716.0	10.4
Housing and community amenities	2,538.2	12.6	-	2,550.8	36.9
Recreational,cultural and religious services	73.3	6.8	-	80.1	1.2
<b>Economic Services</b>	<b>753.0</b>	<b>586.7</b>	-	<b>1,339.7</b>	<b>19.4</b>
Fuel and energy	8.1	-	-	8.1	0.1
Agriculture,forestry,fishing and hunting	107.7	75.7	-	183.4	2.7
Mining and mineral resources, manufacturing and construction	0.9	19.9	-	20.8	0.3
Transportation and communication	102.4	483.0	-	585.4	8.5
Other economic services	533.9	8.1	-	542.0	7.8
<b>Other Functions</b>	<b>463.5</b>	-	-	<b>463.5</b>	<b>6.7</b>
Other expenditure	463.5	-	-	463.5	6.7
Transfer to Local government	102.7	-	-	102.7	1.5
Transfer to Rodrigues	360.8	-	-	360.8	5.2
<b>Total</b>	<b>5,962.8</b>	<b>945.3</b>	<b>6.4</b>	<b>6,914.5</b>	<b>100.0</b>

**Table 2.7(Cont'd) - Functional classification of capital expenditure, 2003/2004 - 2006/2007**  
**Consolidated Central Government**

Functional categories	R million				
	2006/2007				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
			(1+2+3)	(%)	
<b>General Government Services</b>	<b>785.4</b>	<b>86.3</b>	-	<b>871.7</b>	<b>12.7</b>
General public services	494.2	84.4	-	578.6	8.5
Defence	2.2	-	-	2.2	0.0
Public order and safety	289.0	1.9	-	290.9	4.3
<b>Community and Social Services</b>	<b>3,802.8</b>	<b>140.3</b>	<b>10.1</b>	<b>3,953.2</b>	<b>57.8</b>
Education	562.9	91.7	-	654.6	9.6
Health	161.8	-	-	161.8	2.4
Social security and welfare	618.4	9.3	10.1	637.8	9.3
Housing and community amenities	2,415.9	15.3	-	2,431.2	35.5
Recreational,cultural and religious services	43.8	24.0	-	67.8	1.0
<b>Economic Services</b>	<b>1,079.9</b>	<b>351.8</b>	-	<b>1,431.7</b>	<b>20.9</b>
Fuel and energy	9.3	-	-	9.3	0.1
Agriculture,forestry,fishing and hunting	116.5	27.4	-	143.9	2.1
Mining and mineral resources, manufacturing and construction	1.7	-	-	1.7	0.0
Transportation and communication	137.0	285.9	-	422.9	6.2
Other economic services	815.4	38.5	-	853.9	12.5
<b>Other Functions</b>	<b>585.9</b>	-	-	<b>585.9</b>	<b>8.6</b>
Other expenditure	585.9	-	-	585.9	8.6
Transfer to Local government	311.9	-	-	311.9	4.6
Transfer to Rodrigues	274.0	-	-	274.0	4.0
<b>Total</b>	<b>6,254.0</b>	<b>578.4</b>	<b>10.1</b>	<b>6,842.5</b>	<b>100.0</b>

**Table 2.8 - Economic classification of expenditure, 2003/2004 - 2006/2007**

**Consolidated Central Government**

**R million**

Economic categories	2003/2004				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
<b>Current expenditure</b>	<b>24,672.5</b>	<b>4,897.0</b>	<b>5,203.9</b>	<b>34,773.4</b>	<b>83.0</b>
Wages and salaries	10,899.8	2,763.1	4.0	13,666.9	32.6
Employer contributions to pension schemes	-	220.0	-	220.0	0.5
Other purchases of goods and services	3,326.8	978.4	47.8	4,353.0	10.4
Interest payments	5,077.7	-	-	5,077.7	12.1
Subsidies and other current transfers	5,368.2	935.5	5,152.1	11,455.8	27.3
Subsidies	533.0	422.2	-	955.2	2.3
Transfers to local government	1,117.4	-	-	1,117.4	2.7
Transfers to Rodrigues	645.6	-	-	645.6	1.5
Transfers to nonprofit institutions and households	2,942.1	512.4	5,152.1	8,606.6	20.5
Transfers abroad	130.1	0.9	-	131.0	0.3
<b>Capital expenditure</b>	<b>6,007.6</b>	<b>1,107.1</b>	<b>14.3</b>	<b>7,129.0</b>	<b>17.0</b>
Acquisition of fixed capital assets	4,789.6	1,039.9	14.3	5,843.8	13.9
Purchase of land	97.4	-	-	97.4	0.2
Capital transfers	1,120.6	67.2	-	1,187.8	2.8
To local government	82.2	-	-	82.2	0.2
To Rodrigues	427.5	-	-	427.5	1.0
To nonfinancial public enterprises	305.7	-	-	305.7	0.7
To public financial institutions	213.8	-	-	213.8	0.5
Other domestic transfers	84.9	67.2	-	152.1	0.4
Abroad	6.5	-	-	6.5	0.0
<b>Total</b>	<b>30,680.1</b>	<b>6,004.1</b>	<b>5,218.2</b>	<b>41,902.4</b>	<b>100.0</b>

**Table 2.8(Cont'd) - Economic classification of expenditure, 2003/2004 - 2006/2007**

**Consolidated Central Government**

**R million**

Economic categories	2004/2005				
	Budgetary	Extra	Social	Consolidated Central	
	Accounts	Budgetary	Security	Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>Current expenditure</b>	<b>25,845.3</b>	<b>5,509.5</b>	<b>5,686.5</b>	<b>37,041.3</b>	<b>85.9</b>
Wages and salaries	11,670.3	3,097.5	4.5	14,772.3	34.3
Employer contributions to pension schemes	-	250.0	-	250.0	0.6
Other purchases of goods and services	3,616.8	1,116.7	52.9	4,786.4	11.1
Interest payments	4,669.1	0.3	-	4,669.4	10.8
Subsidies and other current transfers	5,889.1	1,045.0	5,629.1	12,563.2	29.1
Subsidies	583.9	456.7	-	1,040.6	2.4
Transfers to local government	1,236.4	-	-	1,236.4	2.9
Transfers to Rodrigues	690.8	-	-	690.8	1.6
Transfers to nonprofit institutions and households	3,257.2	584.8	5,629.1	9,471.1	22.0
Transfers abroad	120.8	3.5	-	124.3	0.3
<b>Capital expenditure</b>	<b>5,460.2</b>	<b>586.9</b>	<b>15.9</b>	<b>6,063.0</b>	<b>14.1</b>
Acquisition of fixed capital assets	4,470.0	499.1	15.9	4,985.0	11.6
Purchase of land	49.6	-	-	49.6	0.1
Capital transfers	940.6	87.8	-	1,028.4	2.4
To local government	70.2	-	-	70.2	0.2
To Rodrigues	410.9	-	-	410.9	1.0
To nonfinancial public enterprises	238.6	-	-	238.6	0.6
To public financial institutions	183.5	-	-	183.5	0.4
Other domestic transfers	30.9	87.8	-	118.7	0.3
Abroad	6.5	-	-	6.5	0.0
<b>Total</b>	<b>31,305.5</b>	<b>6,096.4</b>	<b>5,702.4</b>	<b>43,104.3</b>	<b>100.0</b>

**Table 2.8(Cont'd) - Economic classification of expenditure, 2003/2004 - 2006/2007**  
**Consolidated Central Government**

R million

Economic categories	2005/2006				
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Government	
	(1)	(2)	(3)	(1+2+3)	(%)
<b>Current expenditure</b>	<b>28,934.4</b>	<b>5,828.0</b>	<b>6,563.9</b>	<b>41,326.3</b>	<b>85.7</b>
Wages and salaries	12,298.7	3,210.5	4.2	15,513.4	32.2
Employer contributions to pension schemes	-	265.0	-	265.0	0.5
Other purchases of goods and services	4,552.4	1,176.4	63.6	5,792.4	12.0
Interest payments	5,122.6	16.7	-	5,139.3	10.7
Subsidies and other current transfers	6,960.7	1,159.4	6,496.1	14,616.2	30.3
Subsidies	1,203.6	447.8	-	1,651.4	3.4
Transfers to local government	1,297.7	-	-	1,297.7	2.7
Transfers to Rodrigues	705.5	-	-	705.5	1.5
Transfers to nonprofit institutions and households	3,566.2	710.2	6,496.1	10,772.5	22.3
Transfers abroad	187.7	1.4	-	189.1	0.4
<b>Capital expenditure</b>	<b>5,962.8</b>	<b>945.3</b>	<b>6.4</b>	<b>6,914.5</b>	<b>14.3</b>
Acquisition of fixed capital assets	4,162.1	886.6	6.4	5,055.1	10.5
Purchase of land	147.7	-	-	147.7	0.3
Capital transfers	1,653.0	58.7	-	1,711.7	3.5
To local government	102.7	-	-	102.7	0.2
To Rodrigues	360.8	-	-	360.8	0.7
To nonfinancial public enterprises	952.6	-	-	952.6	2.0
To public financial institutions	203.2	-	-	203.2	0.4
Other domestic transfers	27.1	58.7	-	85.8	0.2
Abroad	6.6	-	-	6.6	0.0
<b>Total</b>	<b>34,897.2</b>	<b>6,773.3</b>	<b>6,570.3</b>	<b>48,240.8</b>	<b>100.0</b>

**Table 2.8(Cont'd) - Economic classification of expenditure, 2003/2004 - 2006/2007**  
**Consolidated Central Government**

R million

Economic categories	2006/2007				
	Budgetary Accounts (1)	Extra Budgetary (2)	Social Security (3)	Consolidated Central Government	
				(1+2+3)	(%)
<b>Current expenditure</b>	<b>29,988.9</b>	<b>6,821.4</b>	<b>6,956.8</b>	<b>43,767.1</b>	<b>86.5</b>
Wages and salaries	12,263.4	3,913.6	4.5	16,181.5	32.0
Employer contributions to pension schemes	-	330.0	-	330.0	0.7
Other purchases of goods and services	4,070.6	1,402.7	65.6	5,538.9	10.9
Interest payments	6,792.2	30.4	-	6,822.6	13.5
Subsidies and other current transfers	6,862.7	1,144.7	6,886.7	14,894.1	29.4
Subsidies	756.6	493.0	-	1,249.6	2.5
Transfers to local government	1,293.5	-	-	1,293.5	2.6
Transfers to Rodrigues	714.0	-	-	714.0	1.4
Transfers to nonprofit institutions and households	3,925.0	648.4	6,886.7	11,460.1	22.6
Transfers abroad	173.6	3.3	-	176.9	0.3
<b>Capital expenditure</b>	<b>6,254.0</b>	<b>578.4</b>	<b>10.1</b>	<b>6,842.5</b>	<b>13.5</b>
Acquisition of fixed capital assets	3,751.8	578.4	10.1	4,340.3	8.6
Purchase of land	153.7	-	-	153.7	0.3
Capital transfers	2,348.5	-	-	2,348.5	4.6
To local government	311.9	-	-	311.9	0.6
To Rodrigues	274.0	-	-	274.0	0.5
To nonfinancial public enterprises	784.3	-	-	784.3	1.5
To public financial institutions	945.7	-	-	945.7	1.9
Other domestic transfers	25.4	-	-	25.4	0.1
Abroad	7.2	-	-	7.2	0.0
<b>Total</b>	<b>36,242.9</b>	<b>7,399.8</b>	<b>6,966.9</b>	<b>50,609.6</b>	<b>100.0</b>

**Table 2.9 - Functional classification of Lending Minus Repayments, 2003/2004 - 2006/2007**

**Consolidated Central Government**

**R million**

Functional categories	2003/2004				2004/2005			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>General Government Services</b>	<b>-20.3</b>	-	-	<b>-20.3</b>	<b>-0.1</b>	-	-	<b>-0.1</b>
General public services	-20.3	-	-	-20.3	-0.1	-	-	-0.1
Defence	-	-	-	-	-	-	-	-
Public order and safety	-	-	-	-	-	-	-	-
<b>Community and Social Services</b>	<b>173.1</b>	-	-	<b>173.1</b>	<b>304.8</b>	-	-	<b>304.8</b>
Education	-	-	-	-	-	-	-	-
Health	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-
Housing and community amenities	173.1	-	-	173.1	155.1	-	-	155.1
Recreational, cultural and religious services	-	-	-	-	149.7	-	-	149.7
<b>Economic Services</b>	<b>285.7</b>	-	-	<b>285.7</b>	<b>342.9</b>	-	-	<b>342.9</b>
Fuel and energy	9.9	-	-	9.9	-282.7	-	-	-282.7
Agriculture, forestry, fishing and hunting	-2.8	-	-	-2.8	-3.0	-	-	-3.0
Mining and mineral resources, manufacturing and construction	-32.9	-	-	-32.9	20.6	-	-	20.6
Transportation and communication	-10.0	-	-	-10.0	0.3	-	-	0.3
Other economic services	321.5	-	-	321.5	607.7	-	-	607.7
<b>Other Functions</b>	-	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-	-
<b>Total</b>	<b>438.5</b>	-	-	<b>438.5</b>	<b>647.6</b>	-	-	<b>647.6</b>

**Table 2.9 (Cont'd) - Functional classification of Lending Minus Repayments, 2003/2004 - 2006/2007**

**Consolidated Central Government**

**R million**

Functional categories	2005/2006				2006/2007			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>General Government Services</b>	<b>-0.1</b>	-	-	<b>-0.1</b>	<b>-0.2</b>	-	-	<b>-0.2</b>
General public services	-0.1	-	-	-0.1	-0.2	-	-	-0.2
Defence	-	-	-	-	-	-	-	-
Public order and safety	-	-	-	-	-	-	-	-
<b>Community and Social Services</b>	<b>78.4</b>	-	-	<b>78.4</b>	<b>202.6</b>	-	-	<b>202.6</b>
Education	-	-	-	-	-	-	-	-
Health	-	-	-	-	-	-	-	-
Social security and welfare	-	-	-	-	-	-	-	-
Housing and community amenities	78.4	-	-	78.4	202.6	-	-	202.6
Recreational, cultural and religious services	-	-	-	-	-	-	-	-
<b>Economic Services</b>	<b>610.6</b>	-	-	<b>610.6</b>	<b>172.5</b>	-	-	<b>172.5</b>
Fuel and energy	1.9	-	-	1.9	2.6	-	-	2.6
Agriculture, forestry, fishing and hunting	-3.0	-	-	-3.0	-2.1	-	-	-2.1
Mining and mineral resources, manufacturing and construction	-45.0	-	-	-45.0	-16.5	-	-	-16.5
Transportation and communication	162.8	-	-	162.8	6.1	-	-	6.1
Other economic services	493.9	-	-	493.9	182.4	-	-	182.4
<b>Other Functions</b>	-	-	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	-	-
<b>Total</b>	<b>688.9</b>	-	-	<b>688.9</b>	<b>374.9</b>	-	-	<b>374.9</b>

**Table 2.10 - Financing by type of debt holder, 2003/2004 - 2006/2007**

**Consolidated Central Government**

**R million**

Debt holders	2003/2004				2004/2005			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>Domestic financing</b>	<b>9,215.8</b>	<b>-204.2</b>	<b>-2,693.7</b>	<b>6,317.9</b>	<b>6,017.8</b>	<b>-279.2</b>	<b>-1,117.8</b>	<b>4,620.8</b>
Other general government	9,881.8	-	-	9,881.8	-359.6	-	-	-359.6
Monetary authorities	-141.9	-	-	-141.9	1,312.5	-	-	1,312.5
of which: I.M.F.	-305.6	-	-	-305.6	-44.0	-	-	-44.0
Deposit money banks	3,335.5	-202.5	-3,740.1	-607.1	4,054.8	-90.8	-1,269.3	2,694.7
Other	-3,871.2	-1.7	1,046.4	-2,826.5	1,052.6	-188.4	151.5	1,015.7
Adjustments	11.6	-	-	11.6	-42.5	-	-	-42.5
<b>Foreign financing</b>	<b>-467.9</b>	<b>-</b>	<b>-202.1</b>	<b>-670.0</b>	<b>465.7</b>	<b>58.0</b>	<b>-713.0</b>	<b>-189.3</b>
International development institutions	-472.7	-	-	-472.7	-244.7	58.0	-	-186.7
Foreign governments	322.4	-	-	322.4	507.7	-	-	507.7
Other	-317.6	-	-	-317.6	202.7	-	-	202.7
Changes in cash,deposits,etc.	-	-	-202.1	-202.1	-	-	-713.0	-713.0
<b>Total</b>	<b>8,747.9</b>	<b>-204.2</b>	<b>-2,895.8</b>	<b>5,647.9</b>	<b>6,483.5</b>	<b>-221.2</b>	<b>-1,830.8</b>	<b>4,431.5</b>

**Table 2.10 (Cont'd) - Financing by type of debt holder, 2003/2004 - 2006/2007**

**Consolidated Central Government**

**R million**

Debt holders	2005/2006				2006/2007			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>Domestic financing</b>	<b>8,662.9</b>	<b>-268.4</b>	<b>-684.8</b>	<b>7,709.7</b>	<b>1,845.8</b>	<b>-466.2</b>	<b>-613.2</b>	<b>766.4</b>
Other general government	1,212.8	-	-	1,212.8	1,948.8	-	-	1,948.8
Monetary authorities	1,127.2	-	-	1,127.2	-2,904.9	-	-	-2,904.9
of which: I.M.F.	475.6	-	-	475.6	225.0	-	-	225.0
Deposit money banks	4,292.4	-117.1	-985.6	3,189.7	-3,869.9	-564.5	-1,100.0	-5,534.4
Other	2,059.6	-151.3	300.8	2,209.1	6,714.4	98.3	486.8	7,299.5
Adjustments	-29.1	-	-	-29.1	-42.6	-	-	-42.6
<b>Foreign financing</b>	<b>-1,149.2</b>	<b>59.5</b>	<b>-96.4</b>	<b>-1,186.1</b>	<b>4,465.2</b>	<b>111.8</b>	<b>-</b>	<b>4,577.0</b>
International development institutions	-300.0	59.5	-	-240.5	554.9	111.8	-	666.7
Foreign governments	-517.4	-	-	-517.4	1,028.7	-	-	1,028.7
Other	-331.8	-	-	-331.8	2,881.6	-	-	2,881.6
Changes in cash,deposits,etc.	-	-	-96.4	-96.4	-	-	-	-
<b>Total</b>	<b>7,513.7</b>	<b>-208.9</b>	<b>-781.2</b>	<b>6,523.6</b>	<b>6,311.0</b>	<b>-354.4</b>	<b>-613.2</b>	<b>5,343.4</b>

**Table 2.11 - Financing by type of debt instrument, 2003/2004 - 2006/2007**

**Consolidated Central Government**

**R million**

Debt instrument	2003/2004				2004/2005			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>Domestic financing</b>	<b>9,215.8</b>	<b>-204.2</b>	<b>-2,693.7</b>	<b>6,317.9</b>	<b>6,017.8</b>	<b>-279.2</b>	<b>-1,117.8</b>	<b>4,620.8</b>
Long-term bonds	2,209.6	-	-	2,209.6	7,319.0	-	-	7,319.0
Short-term bonds and bills	-1,825.2	-	-	-1,825.2	97.1	-	-	97.1
Long-term loans n.e.c	-	-17.1	1,070.0	1,052.9	-	-9.2	143.7	134.5
of which: I.M.F.	-	-	-	-	-	-	-	-
Short-term loans and advances	-	-0.4	-	-0.4	-	0.6	-	0.6
Other liabilities	-	-186.7	-23.6	-210.3	-	-270.6	7.8	-262.8
Changes in cash ,deposits,etc	8,819.8	-	-3,740.1	5,079.7	-1,355.8	-	-1,269.3	-2,625.1
Discrepancy	11.6	-	-	11.6	-42.5	-	-	-42.5
<b>Foreign financing</b>	<b>-467.9</b>	<b>-</b>	<b>-202.1</b>	<b>-670.0</b>	<b>465.7</b>	<b>58.0</b>	<b>-713.0</b>	<b>-189.3</b>
Short-term bonds and bills	-312.4	-	-	-312.4	208.2	-	-	208.2
Long-term loans	-155.5	-	-	-155.5	257.5	58.0	-	315.5
Changes in cash,deposits,etc.	-	-	-202.1	-202.1	-	-	-713.0	-713.0
<b>Total</b>	<b>8,747.9</b>	<b>-204.2</b>	<b>-2,895.8</b>	<b>5,647.9</b>	<b>6,483.5</b>	<b>-221.2</b>	<b>-1,830.8</b>	<b>4,431.5</b>

**Table 2.11 (Cont'd) - Financing by type of debt instrument, 2003/2004 - 2006/2007**

**Consolidated Central Government**

**R million**

Debt instrument	2005/2006				2006/2007			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>Domestic financing</b>	<b>8,662.9</b>	<b>-268.4</b>	<b>-684.8</b>	<b>7,709.7</b>	<b>1,845.8</b>	<b>-466.2</b>	<b>-613.2</b>	<b>766.4</b>
Long-term bonds	10,454.5	-	-	10,454.5	10,117.8	-	-	10,117.8
Short-term bonds and bills	-1,242.8	-	-	-1,242.8	-11,449.2	-	-	-11,449.2
Long-term loans n.e.c	-	-107.6	300.5	192.9	-	-260.5	478.2	217.7
of which: I.M.F.	-	-	-	-	-	-	-	-
Short-term loans and advances	-	0.6	-	0.6	-	0.6	-	0.6
Other liabilities	-	-161.4	0.3	-161.1	-	-206.3	-	-206.3
Changes in cash ,deposits,etc	-519.7	-	-985.6	-1,505.3	3,219.8	-	-1,091.4	2,128.4
Discrepancy	-29.1	-	-	-29.1	-42.6	-	-	-42.6
<b>Foreign financing</b>	<b>-1,149.2</b>	<b>59.5</b>	<b>-96.4</b>	<b>-1,186.1</b>	<b>4,465.2</b>	<b>111.8</b>	<b>-</b>	<b>4,577.0</b>
Long-term bonds	-	-	-	-	867.8	-	-	867.8
Short-term bonds and bills	-325.9	-	-	-325.9	2,019.9	-	-	2,019.9
Long-term loans	-823.3	59.5	-	-763.8	1,577.5	111.8	-	1,689.3
Changes in cash,deposits,etc.	-	-	-96.4	-96.4	-	-	-	-
<b>Total</b>	<b>7,513.7</b>	<b>-208.9</b>	<b>-781.2</b>	<b>6,523.6</b>	<b>6,311.0</b>	<b>-354.4</b>	<b>-613.2</b>	<b>5,343.4</b>

**Table 2.12 - Outstanding debt by type of debt holder, 2003/2004 - 2006/2007**

**Consolidated Central Government**

**R million**

Debt holders	2003/2004				2004/2005			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>Domestic debt</b>	<b>61,534.0</b>	<b>690.0</b>	-	<b>62,224.0</b>	<b>69,726.9</b>	<b>780.0</b>	-	<b>70,506.9</b>
Other general government	-	-	-	-	-	-	-	-
Monetary authorities	1,714.7	-	-	1,714.7	3,321.7	-	-	3,321.7
of which: I.M.F.	-	-	-	-	-	-	-	-
Deposit money banks	40,647.1	55.0	-	40,702.1	44,765.9	150.0	-	44,915.9
Other	19,172.2	635.0	-	19,807.2	21,639.3	630.0	-	22,269.3
<b>Foreign debt</b>	<b>8,444.9</b>	-	-	<b>8,444.9</b>	<b>9,232.2</b>	<b>58.0</b>	-	<b>9,290.2</b>
International development institutions	4,990.7	-	-	4,990.7	4,912.4	58.0	-	4,970.4
Foreign governments	3,265.9	-	-	3,265.9	3,908.8	-	-	3,908.8
Other	188.3	-	-	188.3	411.0	-	-	411.0
<b>Total</b>	<b>69,978.9</b>	<b>690.0</b>	-	<b>70,668.9</b>	<b>78,959.1</b>	<b>838.0</b>	-	<b>79,797.1</b>

**Table 2.12 (cont'd) - Outstanding debt by type of debt holder, 2003/2004 - 2006/2007**

**Consolidated Central Government**

**R million**

Debt holders	2005/2006				2006/2007			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>Domestic debt</b>	<b>74,795.7</b>	<b>1,306.4</b>	-	<b>76,102.1</b>	<b>73,825.6</b>	<b>1,034.8</b>	-	<b>74,860.4</b>
Other general government	-	-	-	-	-	-	-	-
Monetary authorities	4,039.9	-	-	4,039.9	636.5	-	-	636.5
of which: I.M.F.	-	-	-	-	-	-	-	-
Deposit money banks	48,110.0	262.3	-	48,372.3	43,581.0	8.4	-	43,589.4
Other	22,645.8	1,044.1	-	23,689.9	29,608.1	1,026.4	-	30,634.5
<b>Foreign debt</b>	<b>8,535.4</b>	<b>117.5</b>	-	<b>8,652.9</b>	<b>13,451.8</b>	<b>229.3</b>	-	<b>13,681.1</b>
International development institutions	4,925.5	117.5	-	5,043.0	5,632.5	229.3	-	5,861.8
Foreign governments	3,545.1	-	-	3,545.1	4,687.8	-	-	4,687.8
Other	64.8	-	-	64.8	3,131.5	-	-	3,131.5
<b>Total</b>	<b>83,331.1</b>	<b>1,423.9</b>	-	<b>84,755.0</b>	<b>87,277.4</b>	<b>1,264.1</b>	-	<b>88,541.5</b>

**Table 2.13 - Outstanding debt by type of debt instrument, 2003/2004 - 2006/2007**

**Consolidated Central Government**

**R million**

Debt instrument	2003/2004				2004/2005			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>Domestic debt</b>	<b>61,534.0</b>	<b>690.0</b>	-	<b>62,224.0</b>	<b>69,726.9</b>	<b>780.0</b>	-	<b>70,506.9</b>
Long-term bonds and bills	7,302.2	-	-	7,302.2	17,584.5	-	-	17,584.5
Short-term bonds and bills	54,231.8	-	-	54,231.8	52,142.4	-	-	52,142.4
Long-term loans n.e.c	-	2.0	-	2.0	-	67.0	-	67.0
of which: I.M.F.	-	-	-	-	-	-	-	-
Short-term loans and advances	-	-	-	-	-	-	-	-
Other liabilities	-	688.0	-	688.0	-	713.0	-	713.0
<b>Foreign debt</b>	<b>8,444.9</b>	-	-	<b>8,444.9</b>	<b>9,232.2</b>	<b>58.0</b>	-	<b>9,290.2</b>
Short-term bonds and bills	124.5	-	-	124.5	350.1	-	-	350.1
Long-term loans	8,320.4	-	-	8,320.4	8,882.1	58.0	-	8,940.1
<b>Total</b>	<b>69,978.9</b>	<b>690.0</b>	-	<b>70,668.9</b>	<b>78,959.1</b>	<b>838.0</b>	-	<b>79,797.1</b>

**Table 2.13 (cont'd) - Outstanding debt by type of debt instrument, 2003/2004 - 2006/2007**

**Consolidated Central Government**

**R million**

Debt instrument	2005/2006				2006/2007			
	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.	Budgetary Accounts	Extra Budgetary	Social Security	Consolidated Central Govt.
<b>Domestic debt</b>	<b>74,795.7</b>	<b>1,306.4</b>	-	<b>76,102.1</b>	<b>73,825.6</b>	<b>1,034.8</b>	-	<b>74,860.4</b>
Long-term bonds and bills	24,525.5	-	-	24,525.5	30,193.0	-	-	30,193.0
Short-term bonds and bills	50,270.2	-	-	50,270.2	43,632.6	-	-	43,632.6
Long-term loans n.e.c	-	206.6	-	206.6	-	2.2	-	2.2
of which: I.M.F.	-	-	-	-	-	-	-	-
Short-term loans and advances	-	-	-	-	-	-	-	-
Other liabilities	-	1,099.8	-	1,099.8	-	1,032.6	-	1,032.6
<b>Foreign debt</b>	<b>8,535.4</b>	<b>117.5</b>	-	<b>8,652.9</b>	<b>13,451.8</b>	<b>229.3</b>	-	<b>13,681.1</b>
Long-term bonds and bills	-	-	-	-	896.3	-	-	896.3
Short-term bonds and bills	6.9	-	-	6.9	2,182.1	-	-	2,182.1
Long-term loans	8,528.5	117.5	-	8,646.0	10,373.4	229.3	-	10,602.7
<b>Total</b>	<b>83,331.1</b>	<b>1,423.9</b>	-	<b>84,755.0</b>	<b>87,277.4</b>	<b>1,264.1</b>	-	<b>88,541.5</b>

**Table 2.14 - Debt charges, 2003/2004 - 2006/2007**

**Consolidated Central Government**

**R million**

Debt charges	2003/2004		2004/2005 <sup>1</sup>		2005/2006 <sup>1</sup>		2006/2007	
	Amount	%	Amount	%	Amount	%	Amount	%
<b>1 Amortization</b>	<b>1,487.4</b>	<b>22.6</b>	<b>1,968.1</b>	<b>29.6</b>	<b>2,179.1</b>	<b>29.8</b>	<b>2,153.5</b>	<b>24.0</b>
Internal	605.0	9.2	1,038.2	15.6	859.6	11.8	1,183.3	13.2
External	882.4	13.4	929.9	14.0	1,319.5	18.0	970.2	10.8
<b>2 Interest</b>	<b>5,077.7</b>	<b>77.2</b>	<b>4,669.2</b>	<b>70.2</b>	<b>5,122.6</b>	<b>70.0</b>	<b>6,792.2</b>	<b>75.8</b>
Internal	4,872.1	74.1	4,452.9	67.0	4,853.7	66.4	6,525.4	72.9
External	205.6	3.1	216.3	3.3	268.9	3.7	266.8	3.0
<b>3 Management charges</b>	<b>11.8</b>	<b>0.2</b>	<b>10.8</b>	<b>0.2</b>	<b>12.4</b>	<b>0.2</b>	<b>9.7</b>	<b>0.1</b>
<b>Total debt servicing</b>	<b>6,576.9</b>	<b>100.0</b>	<b>6,648.1</b>	<b>100.0</b>	<b>7,314.1</b>	<b>100.0</b>	<b>8,955.4</b>	<b>100.0</b>

<sup>1</sup> Revised

**Table 3.1 - Revenue and grants, 2003/2004 - 2006/2007**

**Local Government**

**R million**

Revenue items	2003/2004	2004/2005	2005/2006	2006/2007
<b>Tax revenue</b>	<b>463.5</b>	<b>484.2</b>	<b>537.2</b>	<b>623.5</b>
Taxes on property	244.3	240.1	247.7	287.6
Domestic taxes on goods and services	219.2	244.1	289.5	335.9
<b>Nontax revenue</b>	<b>163.9</b>	<b>157.2</b>	<b>150.4</b>	<b>180.8</b>
Property income	68.0	45.2	47.3	69.4
Fees, charges and non-industrial sales	85.3	95.9	93.0	105.8
Fines and Forfeits	-	0.1	0.1	0.2
Other nontax revenue	10.6	16.0	10.0	5.4
<b>Capital revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total revenue</b>	<b>627.4</b>	<b>641.4</b>	<b>687.6</b>	<b>804.3</b>
<b>Grants</b>	<b>1,199.6</b>	<b>1,306.6</b>	<b>1,400.4</b>	<b>1,605.4</b>
<b>Total revenue and grants</b>	<b>1,827.0</b>	<b>1,948.0</b>	<b>2,088.0</b>	<b>2,409.7</b>

**Table 3.2 - Functional classification of expenditure, 2003/2004 - 2006/2007**

**Local Government**

**R million**

Functional classification	2003/2004	2004/2005	2005/2006	2006/2007
General public services	399.2	435.7	457.4	462.3
Public order and safety	-	-	-	-
Education	11.8	12.4	13.0	13.1
Social security and welfare	118.0	146.1	151.7	154.9
Housing and community amenities	771.0	763.0	753.9	776.1
Recreational, cultural & religious services	159.4	190.1	162.5	148.3
Mining, manufacturing and construction	292.6	309.1	335.0	317.3
Transportation & communication	126.3	123.6	111.7	202.7
Other economic services	-	-	4.5	0.4
Other expenditure	7.9	7.8	3.4	3.6
<b>Total</b>	<b>1,886.2</b>	<b>1,987.8</b>	<b>1,993.1</b>	<b>2,078.7</b>

**Table 3.3 - Economic classification of expenditure, 2003/2004 - 2006/2007**

**Local Government**

**R million**

Economic classification	2003/2004	2004/2005	2005/2006 <sup>1</sup>	2006/2007
<b>Current expenditure</b>	<b>1,527.0</b>	<b>1,675.7</b>	<b>1,713.3</b>	<b>1,773.7</b>
Wages and salaries	855.9	927.2	983.7	1,013.3
Other purchase of goods and services	511.8	553.3	551.8	584.9
Interest payment	7.9	7.8	3.4	3.6
Transfer to non-profit institutions and households	151.4	186.8	173.2	171.3
Transfers abroad	-	0.6	1.2	0.6
<b>Capital expenditure</b>	<b>359.2</b>	<b>312.1</b>	<b>279.8</b>	<b>305.0</b>
Acquisition of fixed capital assets	359.2	310.3	279.8	305.0
Purchase of land	-	1.8	-	-
<b>Total</b>	<b>1,886.2</b>	<b>1,987.8</b>	<b>1,993.1</b>	<b>2,078.7</b>

<sup>1</sup> Revised

**Table 4.1 - Main Aggregates, 2003/2004 -2006/2007**

**Consolidated General Government**

**R million**

<b>Main aggregates</b>	<b>2003/2004</b>	<b>2004/2005</b>	<b>2005/2006<sup>1</sup></b>	<b>2006/2007</b>
1 Current revenue	36,646.5	39,146.1	42,394.0	46,112.9
(i) Tax revenue	31,076.4	34,824.9	37,656.3	40,678.5
(ii) Nontax revenue	5,570.1	4,321.2	4,737.7	5,434.4
2 Capital revenue	71.6	386.4	225.2	29.4
3 Total revenue	36,718.1	39,532.5	42,619.2	46,142.3
4 Grants	618.3	444.0	489.2	321.9
5 Total revenue and grants	37,336.4	39,976.5	43,108.4	46,464.2
6 Current expenditure	35,195.6	37,491.1	41,785.0	44,279.9
7 Capital expenditure	7,375.2	6,314.4	7,080.6	6,820.0
8 Total expenditure	42,570.8	43,805.5	48,865.6	51,099.9
9 Lending minus repayments	438.5	647.6	688.9	374.9
10 Total expenditure and lending minus repayments	43,009.3	44,453.1	49,554.5	51,474.8
11 Gross fixed capital formation	6,599.7	5,705.1	5,684.7	4,903.7
12 Current account surplus (1 - 6)	1,450.9	1,655.0	609.0	1,833.0
13 Overall deficit / surplus (5 - 10)	-5,672.9	-4,476.6	-6,446.1	-5,010.6
14 Financing	5,672.9	4,476.6	6,446.1	5,010.6
(i) Domestic	6,342.9	4,665.9	7,632.2	433.6
(ii) Foreign	-670.0	-189.3	-1,186.1	4,577.0

<sup>1</sup> Revised

**Table 4.2 - Revenue and grants, 2003/2004 - 2006/2007**  
**Consolidated General Government**

**R million**

Revenue items	2003/2004				2004/2005			
	Central Government	Regional Government	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
<b>Tax revenue</b>	<b>30,612.0</b>	<b>0.9</b>	<b>463.5</b>	<b>31,076.4</b>	<b>34,338.7</b>	<b>2.0</b>	<b>484.2</b>	<b>34,824.9</b>
Tax on income, profits and capital gains	4,669.3	-	-	4,669.3	5,829.0	-	-	5,829.0
Social security contributions	1,232.0	-	-	1,232.0	1,311.1	-	-	1,311.1
Taxes on payroll and workforce	183.2	-	-	183.2	204.1	-	-	204.1
Taxes on property	1,469.0	-	244.3	1,713.3	1,680.2	-	240.1	1,920.3
Domestic taxes on goods and services	15,660.1	0.9	219.2	15,880.2	17,569.6	2.0	244.1	17,815.7
Taxes on international trade and transaction	7,385.4	-	-	7,385.4	7,730.5	-	-	7,730.5
Other tax revenue	13.0	-	-	13.0	14.2	-	-	14.2
<b>Nontax revenue</b>	<b>5,391.1</b>	<b>15.1</b>	<b>163.9</b>	<b>5,570.1</b>	<b>4,151.3</b>	<b>12.7</b>	<b>157.2</b>	<b>4,321.2</b>
Property income	3,634.2	8.8	68.0	3,711.0	2,344.1	5.9	45.2	2,395.2
Fees, charges and non-industrial sales	1,258.4	4.7	85.3	1,348.4	1,282.9	5.7	95.9	1,384.5
Fines and Forfeits	114.8	1.3	-	116.1	150.6	0.9	0.1	151.6
Employees' contributions to government employee pension funds	161.6	0.3	-	161.9	175.4	0.2	-	175.6
Other nontax revenue	222.1	-	10.6	232.7	198.3	-	16.0	214.3
<b>Capital revenue</b>	<b>71.6</b>	<b>-</b>	<b>-</b>	<b>71.6</b>	<b>386.4</b>	<b>-</b>	<b>-</b>	<b>386.4</b>
Sale of fixed capital assets	71.6	-	-	71.6	386.4	-	-	386.4
<b>Total revenue</b>	<b>36,074.7</b>	<b>16.0</b>	<b>627.4</b>	<b>36,718.1</b>	<b>38,876.4</b>	<b>14.7</b>	<b>641.4</b>	<b>39,532.5</b>
<b>Grants</b>	<b>618.3</b>	<b>-</b>	<b>-</b>	<b>618.3</b>	<b>444.0</b>	<b>-</b>	<b>-</b>	<b>444.0</b>
<b>Total revenue and grants</b>	<b>36,693.0</b>	<b>16.0</b>	<b>627.4</b>	<b>37,336.4</b>	<b>39,320.4</b>	<b>14.7</b>	<b>641.4</b>	<b>39,976.5</b>

**Table 4.2 (Cont'd) - Revenue and grants, 2003/2004 - 2006/2007**

**Consolidated General Government**

**R million**

Revenue items	2005/2006				2006/2007			
	Central Government	Regional Government	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
<b>Tax revenue</b>	<b>37,117.3</b>	<b>1.8</b>	<b>537.2</b>	<b>37,656.3</b>	<b>40,052.8</b>	<b>2.2</b>	<b>623.5</b>	<b>40,678.5</b>
Tax on income, profits and capital gains	7,468.9	-	-	7,468.9	7,607.6	-	-	7,607.6
Social security contributions	1,394.2	-	-	1,394.2	1,502.0	-	-	1,502.0
Taxes on payroll and workforce	219.0	-	-	219.0	253.2	-	-	253.2
Taxes on property	1,939.5	-	247.7	2,187.2	2,798.5	-	287.6	3,086.1
Domestic taxes on goods and services	18,884.6	1.8	289.5	19,175.9	21,515.3	2.2	335.9	21,853.4
Taxes on international trade and transaction	7,195.4	-	-	7,195.4	6,299.2	-	-	6,299.2
Other tax revenue	15.7	-	-	15.7	77.0	-	-	77.0
<b>Nontax revenue</b>	<b>4,574.4</b>	<b>12.9</b>	<b>150.4</b>	<b>4,737.7</b>	<b>5,237.0</b>	<b>16.6</b>	<b>180.8</b>	<b>5,434.4</b>
Property income	2,582.8	6.1	47.3	2,636.2	3,112.2	7.0	69.4	3,188.6
Fees, charges and non-industrial sales	1,386.4	5.1	93.0	1,484.5	1,506.5	7.8	105.8	1,620.1
Fines and Forfeits	151.4	1.5	0.1	153.0	152.5	1.5	0.2	154.2
Employees' contributions to government employee pension funds	185.8	0.2	-	186.0	191.2	0.3	-	191.5
Other nontax revenue	268.0	-	10.0	278.0	274.6	-	5.4	280.0
<b>Capital revenue</b>	<b>225.2</b>	<b>-</b>	<b>-</b>	<b>225.2</b>	<b>29.4</b>	<b>-</b>	<b>-</b>	<b>29.4</b>
Sale of fixed capital assets	225.2	-	-	225.2	29.4	-	-	29.4
<b>Total revenue</b>	<b>41,916.9</b>	<b>14.7</b>	<b>687.6</b>	<b>42,619.2</b>	<b>45,319.2</b>	<b>18.8</b>	<b>804.3</b>	<b>46,142.3</b>
<b>Grants</b>	<b>489.2</b>	<b>-</b>	<b>-</b>	<b>489.2</b>	<b>321.9</b>	<b>-</b>	<b>-</b>	<b>321.9</b>
<b>Total revenue and grants</b>	<b>42,406.1</b>	<b>14.7</b>	<b>687.6</b>	<b>43,108.4</b>	<b>45,641.1</b>	<b>18.8</b>	<b>804.3</b>	<b>46,464.2</b>

**Table 4.3 - Functional classification of expenditure, 2003/2004 - 2006/2007**

**Consolidated General Government**

**R million**

Functional categories	2003/2004				2004/2005			
	Central Government	Regional Government	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
<b>General Government Services</b>	<b>7,199.6</b>	<b>166.8</b>	<b>399.2</b>	<b>7,765.6</b>	<b>7,394.9</b>	<b>215.5</b>	<b>435.7</b>	<b>8,046.1</b>
General public services	3,341.0	148.2	399.2	3,888.4	3,499.4	196.2	435.7	4,131.3
Defence	308.3	-	-	308.3	293.1	-	-	293.1
Public order and safety	3,550.3	18.6	-	3,568.9	3,602.4	19.3	-	3,621.7
<b>Community and Social Services</b>	<b>22,829.2</b>	<b>627.9</b>	<b>1,060.2</b>	<b>24,517.3</b>	<b>24,253.9</b>	<b>600.6</b>	<b>1,111.6</b>	<b>25,966.1</b>
Education	6,619.5	161.7	11.8	6,793.0	7,028.2	141.9	12.4	7,182.5
Health	3,773.1	130.2	-	3,903.3	3,965.2	140.0	-	4,105.2
Social security and welfare	8,649.9	84.0	118.0	8,851.9	9,499.7	36.1	146.1	9,681.9
Housing and community amenities	2,991.2	202.1	771.0	3,964.3	3,216.4	180.9	763.0	4,160.3
Recreational,cultural and religious services	795.5	49.9	159.4	1,004.8	544.4	101.7	190.1	836.2
<b>Economic Services</b>	<b>4,523.4</b>	<b>260.2</b>	<b>418.9</b>	<b>5,202.5</b>	<b>4,377.8</b>	<b>305.6</b>	<b>432.7</b>	<b>5,116.1</b>
Fuel and energy	34.7	-	-	34.7	69.2	-	-	69.2
Agriculture,forestry,fishing and hunting	1,676.9	103.0	-	1,779.9	1,667.4	158.1	-	1,825.5
Mining and mineral resources, manufacturing & construction	218.1	-	292.6	510.7	182.7	-	309.1	491.8
Transportation & communication	1,137.8	143.9	126.3	1,408.0	610.2	133.8	123.6	867.6
Other economic services	1,455.9	13.3	-	1,469.2	1,848.3	13.7	-	1,862.0
<b>Other functions</b>	<b>5,077.5</b>	<b>-</b>	<b>7.9</b>	<b>5,085.4</b>	<b>4,669.4</b>	<b>-</b>	<b>7.8</b>	<b>4,677.2</b>
Other expenditure	5,077.5	-	7.9	5,085.4	4,669.4	-	7.8	4,677.2
<b>Total</b>	<b>39,629.7</b>	<b>1,054.9</b>	<b>1,886.2</b>	<b>42,570.8</b>	<b>40,696.0</b>	<b>1,121.7</b>	<b>1,987.8</b>	<b>43,805.5</b>

**Table 4.3 (Cont'd)- Functional classification of expenditure, 2003/2004 - 2006/2007**

**Consolidated General Government**

**R million**

Functional categories	2005/2006				2006/2007			
	Central Government	Regional Government	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
<b>General Government Services</b>	<b>8,266.9</b>	<b>189.7</b>	<b>457.4</b>	<b>8,914.0</b>	<b>8,383.6</b>	<b>182.8</b>	<b>462.3</b>	<b>9,028.7</b>
General public services	3,950.3	168.9	457.4	4,576.6	4,050.1	160.1	462.3	4,672.5
Defence	348.3	-	-	348.3	336.7	-	-	336.7
Public order and safety	3,968.3	20.8	-	3,989.1	3,996.8	22.7	-	4,019.5
<b>Community and Social Services</b>	<b>26,913.1</b>	<b>556.2</b>	<b>1,081.1</b>	<b>28,550.4</b>	<b>28,028.7</b>	<b>565.4</b>	<b>1,092.4</b>	<b>29,686.5</b>
Education	7,476.1	125.2	13.0	7,614.3	7,652.3	130.2	13.1	7,795.6
Health	4,213.3	156.9	-	4,370.2	4,405.4	164.5	-	4,569.9
Social security and welfare	11,200.9	42.2	151.7	11,394.8	12,151.4	47.9	154.9	12,354.2
Housing and community amenities	3,436.8	140.5	753.9	4,331.2	3,260.4	139.3	776.1	4,175.8
Recreational,cultural and religious services	586.0	91.4	162.5	839.9	559.2	83.5	148.3	791.0
<b>Economic Services</b>	<b>5,454.8</b>	<b>352.5</b>	<b>451.2</b>	<b>6,258.5</b>	<b>4,781.3</b>	<b>256.8</b>	<b>520.4</b>	<b>5,558.5</b>
Fuel and energy	38.0	-	-	38.0	33.2	-	-	33.2
Agriculture,forestry,fishing and hunting	1,455.6	169.1	-	1,624.7	1,388.1	128.6	-	1,516.7
Mining and mineral resources, manufacturing & construction	168.2	-	335.0	503.2	115.1	-	317.3	432.4
Transportation & communication	1,491.4	163.8	111.7	1,766.9	1,556.2	105.2	202.7	1,864.1
Other economic services	2,301.6	19.6	4.5	2,325.7	1,688.7	23.0	0.4	1,712.1
<b>Other functions</b>	<b>5,139.3</b>	<b>-</b>	<b>3.4</b>	<b>5,142.7</b>	<b>6,822.6</b>	<b>-</b>	<b>3.6</b>	<b>6,826.2</b>
Other expenditure	5,139.3	-	3.4	5,142.7	6,822.6	-	3.6	6,826.2
<b>Total</b>	<b>45,774.1</b>	<b>1,098.4</b>	<b>1,993.1</b>	<b>48,865.6</b>	<b>48,016.2</b>	<b>1,005.0</b>	<b>2,078.7</b>	<b>51,099.9</b>

**Table 4.4 - Economic classification of expenditure, 2003/2004 - 2006/2007**

**Consolidated General Government**

**R million**

Economic categories	2003/2004				2004/2005			
	Central	Regional	Local	Consolidated	Central	Regional	Local	Consolidated
	Government	Government	Government	General Govt.	Government	Government	Government	General Govt.
<b>Current expenditure</b>	<b>33,010.4</b>	<b>658.2</b>	<b>1,527.0</b>	<b>35,195.6</b>	<b>35,114.1</b>	<b>701.3</b>	<b>1,675.7</b>	<b>37,491.1</b>
Wages and salaries	13,666.9	445.4	855.9	14,968.2	14,772.3	476.5	927.2	16,176.0
Employer contributions to pension schemes	220.0	-	-	220.0	250.0	-	-	250.0
Other purchases of goods and services	4,353.0	101.5	511.8	4,966.3	4,786.4	110.0	553.3	5,449.7
Interest payments	5,077.7	-	7.9	5,085.6	4,669.4	-	7.8	4,677.2
Subsidies and other current transfers	9,692.8	111.3	151.4	9,955.5	10,636.0	114.8	187.4	10,938.2
<b>Capital expenditure</b>	<b>6,619.3</b>	<b>396.7</b>	<b>359.2</b>	<b>7,375.2</b>	<b>5,581.9</b>	<b>420.4</b>	<b>312.1</b>	<b>6,314.4</b>
Acquisition of fixed capital assets	5,843.8	396.7	359.2	6,599.7	4,985.0	409.8	310.3	5,705.1
Purchase of land	97.4	-	-	97.4	49.6	10.6	1.8	62.0
Capital transfers	678.1	-	-	678.1	547.3	-	-	547.3
<b>Total</b>	<b>39,629.7</b>	<b>1,054.9</b>	<b>1,886.2</b>	<b>42,570.8</b>	<b>40,696.0</b>	<b>1,121.7</b>	<b>1,987.8</b>	<b>43,805.5</b>

**Table 4.4 (cont'd) - Economic classification of expenditure, 2003/2004 - 2006/2007**

**Consolidated General Government**

**R million**

Economic categories	2005/2006 <sup>1</sup>				2006/2007			
	Central Government	Regional Government	Local Government	Consolidated General Govt.	Central Government	Regional Government	Local Government	Consolidated General Govt.
<b>Current expenditure</b>	<b>39,323.1</b>	<b>748.6</b>	<b>1,713.3</b>	<b>41,785.0</b>	<b>41,759.6</b>	<b>746.6</b>	<b>1,773.7</b>	<b>44,279.9</b>
Wages and salaries	15,513.4	492.2	983.7	16,989.3	16,181.5	491.3	1,013.3	17,686.1
Employer contributions to pension schemes	265.0	-	-	265.0	330.0	-	-	330.0
Other purchases of goods and services	5,792.4	127.0	551.8	6,471.2	5,538.9	139.6	584.9	6,263.4
Interest payments	5,139.3	-	3.4	5,142.7	6,822.6	-	3.6	6,826.2
Subsidies and other current transfers	12,613.0	129.4	174.4	12,916.8	12,886.6	115.7	171.9	13,174.2
<b>Capital expenditure</b>	<b>6,451.0</b>	<b>349.8</b>	<b>279.8</b>	<b>7,080.6</b>	<b>6,256.6</b>	<b>258.4</b>	<b>305.0</b>	<b>6,820.0</b>
Acquisition of fixed capital assets	5,055.1	349.8	279.8	5,684.7	4,340.3	258.4	305.0	4,903.7
Purchase of land	147.7	-	-	147.7	153.7	-	-	153.7
Capital transfers	1,248.2	-	-	1,248.2	1,762.6	-	-	1,762.6
<b>Total</b>	<b>45,774.1</b>	<b>1,098.4</b>	<b>1,993.1</b>	<b>48,865.6</b>	<b>48,016.2</b>	<b>1,005.0</b>	<b>2,078.7</b>	<b>51,099.9</b>

<sup>1</sup> Revised

## PUBLIC SECTOR

**Table 5.1 Employment and wages & salaries\* in the public sector, 2003/2004 - 2006/2007**

Public institutions	2003/2004		2004/2005		2005/2006 <sup>1</sup>		2006/2007 <sup>2</sup>	
	No of employees (Sep 2003)	Wages, salaries (R million)	No of employees (Sep 2004)	Wages, salaries (R million)	No of employees (Sep 2005)	Wages, salaries (R million)	No of employees (Sep 2006)	Wages, salaries (R million)
Budgetary central government <sup>3</sup>	53,774	9,620	52,601	10,315	53,274	10,875	51,694	10,682
Rodrigues regional government	3,241	413	3,130	450	3,019	454	2,914	452
Extra budgetary units	12,374	2,443	13,275	2,673	13,646	2,863	15,329	3,521
of which PSSA - Private Schools	5,223	1,080	5,782	1,193	6,050	1,285	6,287	1,355
Local government	6,410	768	6,594	830	6,763	857	6,822	917
Non financial public enterprises	18,169	4,564	19,201	4,736	19,186	4,933	18,425	5,109
Public financial institutions	2,011	659	2,390	677	2,514	738	2,587	775
<b>Total</b>	<b>95,979</b>	<b>18,467</b>	<b>97,191</b>	<b>19,681</b>	<b>98,402</b>	<b>20,720</b>	<b>97,771</b>	<b>21,456</b>

<sup>1</sup> Revised

<sup>2</sup> Provisional

<sup>3</sup> No of employees for budgetary central government excludes those with nil salaries and those paid on manual paysheets

\* Basic wages and salaries, overtime, bonuses, salary compensation & allowances paid

**Table 5.2 Percentage distribution of employees and wages/salaries in the public sector, 2004 - 2006**

Gross salary range Rupees per month	September 2004				September 2005				September 2006			
	Employees		Wages & salaries		Employees		Wages & salaries		Employees		Wages & salaries	
	%	Cumulative %	%	Cumulative %	%	Cumulative %	%	Cumulative %	%	Cumulative %	%	Cumulative %
Up to 3,000	0.4	0.4	0.1	0.1	0.3	0.3	0.0	0.0	0.3	0.3	0.0	0.0
3,001 - 3,500	0.2	0.6	0.0	0.1	0.2	0.5	0.0	0.0	0.1	0.4	0.0	0.0
3,501 - 4,000	0.3	0.9	0.1	0.2	0.2	0.7	0.1	0.1	0.2	0.6	0.1	0.1
4,001 - 4,500	0.3	1.2	0.1	0.3	0.3	1.0	0.1	0.2	0.2	0.8	0.1	0.2
4,501 - 5,000	0.8	2.0	0.3	0.6	0.4	1.4	0.2	0.4	0.2	1.0	0.1	0.3
5,001 - 6,000	2.8	4.8	1.2	1.8	2.5	3.9	1.1	1.5	2.1	3.1	0.8	1.1
6,001 - 7,000	5.2	10.0	2.6	4.4	5.3	9.2	2.7	4.2	4.6	7.7	2.2	3.3
7,001 - 8,000	14.8	24.8	8.5	12.9	10.7	19.9	6.1	10.3	11.0	18.7	6.1	9.4
8,001 - 9,000	15.1	39.9	10.0	22.9	16.8	36.7	10.9	21.2	11.2	29.9	7.0	16.4
9,001 - 10,000	9.7	49.6	7.2	30.1	8.0	44.7	5.8	27.0	12.5	42.4	8.5	24.9
10,001 - 11,000	6.9	56.5	5.6	35.7	8.1	52.8	6.5	33.5	8.6	51.0	6.6	31.5
11,001 - 12,000	4.0	60.5	3.6	39.3	5.9	58.7	5.1	38.6	4.1	55.1	3.5	35.0
12,001 - 13,000	4.3	64.8	4.1	43.4	4.3	63.0	4.1	42.7	5.1	60.2	4.6	39.6
13,001 - 14,000	3.4	68.2	3.5	46.9	4.7	67.7	4.8	47.5	3.1	63.3	3.0	42.6
14,001 - 15,000	5.6	73.8	6.4	53.3	3.1	70.8	3.5	51.0	5.2	68.5	5.4	48.0
15,001 and over	26.2	100.0	46.7	100.0	29.2	100.0	49.0	100.0	31.5	100.0	52.0	100.0
Total	100.0		100.0		100.0		100.0		100.0		100.0	

**Table 6.1 - Income tax - Individuals: Analysis by range of gross income, years of assessment, 2004/2005 - 2006/2007**

Range of gross income (Rupees)	Year of assessment 2004/2005 <sup>1</sup>				Year of assessment 2005/2006 <sup>1</sup>				Year of assessment 2006/2007 <sup>1</sup>			
	Number of taxpayers <sup>1</sup>	Gross income R million	Chargeable income R million	Tax payable R million	Number of taxpayers <sup>1</sup>	Gross income R million	Chargeable income R million	Tax payable R million	Number of taxpayers <sup>1</sup>	Gross income R million	Chargeable income R million	Tax payable R million
75000 or less	22	1.1	2.0	0.0	55	2.4	6.1	0.0	198	8.5	19.0	1.4
75,001 - 100,000	104	9.9	3.0	0.3	104	10.0	5.0	0.2	138	12.2	12.5	0.2
100,001 - 150,000	8,055	1,042.3	216.8	34.4	5,871	777.1	158.5	16.6	5,037	681.2	149.6	11.6
150,001 - 200,000	9,436	1,664.9	422.5	79.5	8,898	1,568.8	384.7	53.9	8,819	1,549.3	375.9	44.1
200,001 - 250,000	10,131	2,261.9	582.7	113.7	10,255	2,313.7	576.8	92.6	8,973	2,024.9	520.2	72.4
250,001 - 500,000	19,772	6,753.8	2,058.1	422.0	22,801	7,814.1	2,269.0	414.5	23,341	8,046.1	2,273.5	366.1
500,001 - 750,000	4,364	2,622.4	1,129.3	219.3	5,057	3,038.8	1,248.4	233.6	5,400	3,252.0	1,249.7	211.3
750,001 - 1,000,000	1,432	1,232.0	633.0	114.9	1,748	1,498.8	742.7	133.0	1,990	1,709.7	811.5	133.3
1,000,001 - 1,500,000	1,089	1,313.4	811.7	149.5	1,293	1,554.7	947.5	175.9	1,401	1,690.3	1,000.0	162.8
1,500,001 - 2,000,000	422	728.3	521.8	84.1	505	863.1	605.6	118.1	547	938.9	677.1	106.5
Over 2,000,000	664	2,484.6	2,135.3	310.1	801	3,139.2	2,644.2	437.8	895	3,364.1	2,765.9	415.4
<b>Total</b>	<b>55,491</b>	<b>20,114.6</b>	<b>8,516.2</b>	<b>1,527.8</b>	<b>57,388</b>	<b>22,580.7</b>	<b>9,588.5</b>	<b>1,676.2</b>	<b>56,739</b>	<b>23,277.2</b>	<b>9,854.9</b>	<b>1,525.1</b>

<sup>1</sup> Figures are provisional and subject to amendment

Source : Mauritius Revenue Authority

**Table 6.2 -Income tax - Companies: Analysis by range of liable income, years of assessment, 2004/2005 - 2006/2007**

Range of liable income (Rupees)	Year of assessment 2004/2005 <sup>1</sup>				Year of assessment 2005/2006 <sup>1</sup>				Year of assessment 2006/2007 <sup>1</sup>			
	Number of companies	Liable income (R million)	Chargeable income (R million)	Tax payable (R million)	Number of companies	Liable income (R million)	Chargeable income (R million)	Tax payable (R million)	Number of companies	Liable income (R million)	Chargeable income (R million)	Tax payable (R million)
25,000 or less	355	4.2	4.0	0.9	420	5.1	4.8	1.1	505	6.3	6.0	1.4
25,001 - 50,000	253	9.3	8.6	2.0	312	11.6	10.6	2.5	314	11.6	11.0	2.6
50,001 - 100,000	367	26.6	25.3	5.7	443	33.4	29.4	7.1	457	35.0	31.1	7.1
100,001 - 150,000	245	30.2	28.0	6.1	282	35.1	32.4	7.1	291	35.7	32.9	7.2
150,001 - 250,000	323	62.3	56.9	11.6	369	72.9	66.5	13.9	342	67.6	61.3	13.1
250,001 - 500,000	405	146.3	134.8	26.3	447	162.7	151.2	29.5	506	202.0	165.2	34.1
500,001 - 750,000	243	149.7	137.1	24.8	278	168.6	154.4	28.5	290	180.0	167.5	35.3
750,001 - 1,000,000	179	159.8	145.0	24.8	207	189.7	164.6	28.8	199	171.2	157.0	30.1
1,000,001 - 1,500,000	270	333.4	308.0	51.1	253	310.6	292.5	48.6	225	274.7	256.9	58.4
1,500,001 - 2,000,000	166	285.8	272.4	44.6	173	298.4	280.6	40.7	172	298.0	283.1	45.9
2,000,001 - 5,000,000	439	1,475.4	1,344.9	189.8	493	1,608.5	1,537.0	253.6	451	1,446.3	1,377.9	199.0
5,000,001 - 10,000,000	293	2,152.4	2,001.7	256.9	295	2,101.0	2,002.4	310.3	287	2,057.1	1,903.0	253.9
Over 10,000,000	538	61,903.7	62,075.3	2,873.5	577	70,813.6	68,520.4	3,681.6	643	71,561.6	70,888.6	4,747.8
<b>Total</b>	<b>4,076</b>	<b>66,739.1</b>	<b>66,542.0</b>	<b>3,518.1</b>	<b>4,549</b>	<b>75,811.2</b>	<b>73,246.8</b>	<b>4,453.3</b>	<b>4,682</b>	<b>76,347.1</b>	<b>75,341.5</b>	<b>5,435.9</b>

<sup>1</sup>Figures are provisional and subject to amendment.

Source : Mauritius Revenue Authority