Annex V

Human Resources Proposals – Estimates 2011 - 2013
Filling of Vacancies

Ministry/Department: ……

Title of Post	No. on Establishment	No. in Post as at ……. (date)	No. of vacancies & Effective Date	Funded positions	Vacancies to be filled			Justifications (indicate whether improving existing service or new service and improvement in service standards to be achieved in terms of quantity, quality, timeliness, coverage and equity)	Remarks (to be filled by MCSAR)
					FY 2011	FY 2012	FY 2013		
Programme:									
Sub Programme:									

Note: To prioritise HR proposals and to rank them in order of importance.