

Human Resource Proposals – Estimates 2011 – 2013

Recapitulation Sheet

Ministry/Department:

<u>Title of Post</u>	<u>No. of Established Posts (Civil Estab Order)</u>	<u>Number in Post as at 31.05.10</u>	<u>Funded Positions FY 2010</u>	<u>PBB 2010</u>		<u>2011 (January to December 2011)</u>							
				<u>No. of vacancies to be filled before 31.12.10</u>	<u>Annual Estimated Cost (Rs)</u>	<u>Increase No. of Vacancies to be filled</u>	<u>Annual Estimated Cost (Rs)</u>	<u>Increase No. of Additional Posts</u>	<u>Estimated Cost (Rs)</u>	<u>No. of New Posts</u>	<u>Estimated Cost</u>	<u>Decrease Abolition of Posts/ Retirement</u>	<u>Funded Positions FY 2011 (Jan-Dec)</u>
Programme:													
Sub Programme:													
TOTAL													

NOTE: Ministries/Departments should ensure that the total number of officers in each grade matches the number specified in the Civil Establishment Order.