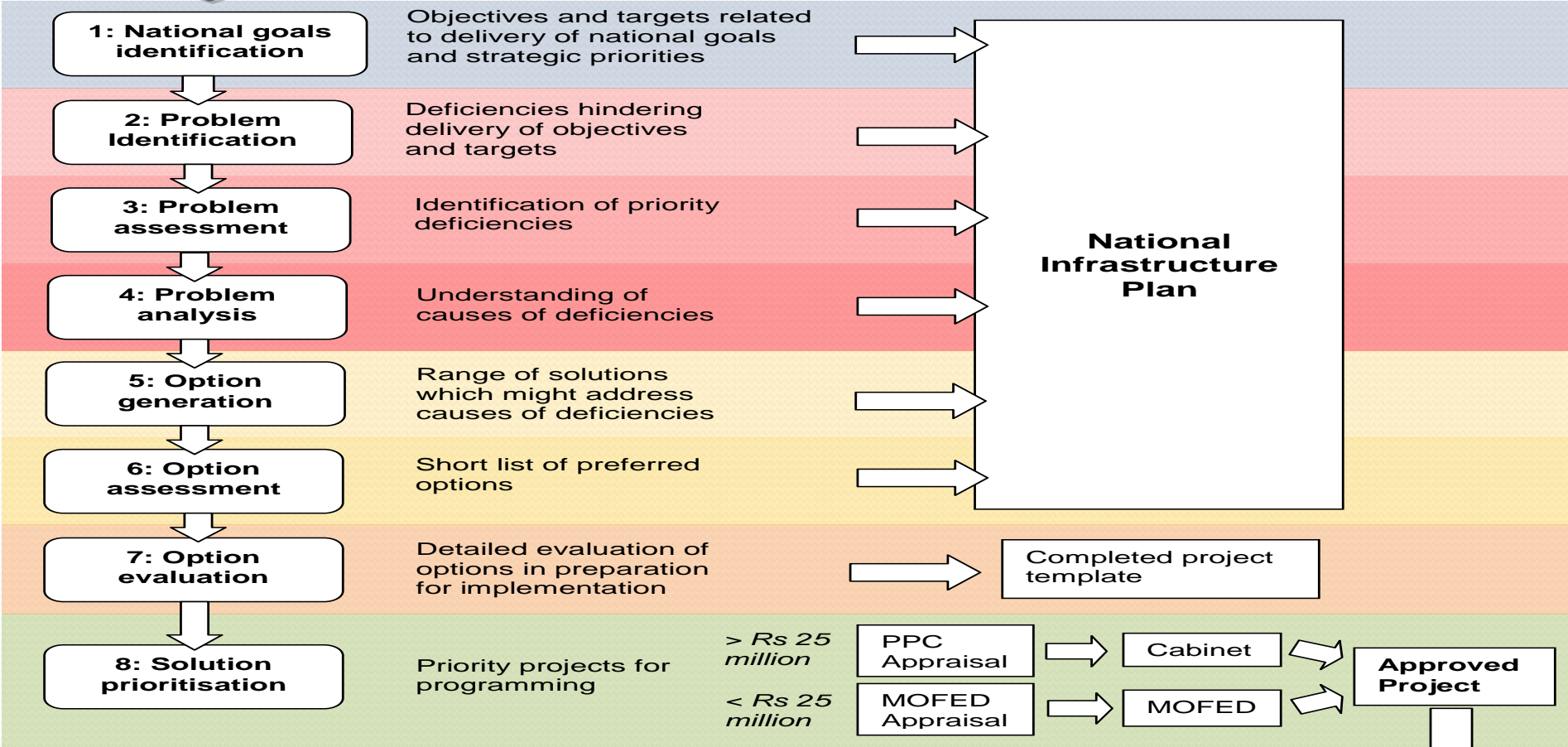


# National Infrastructure Investment Plan

**Coherent** proposals for a **long-term** package of **reforms** and **investments**, which are the direct result of thorough and evidence based **national** infrastructure planning processes.

**Government's National Goals for Mauritius**



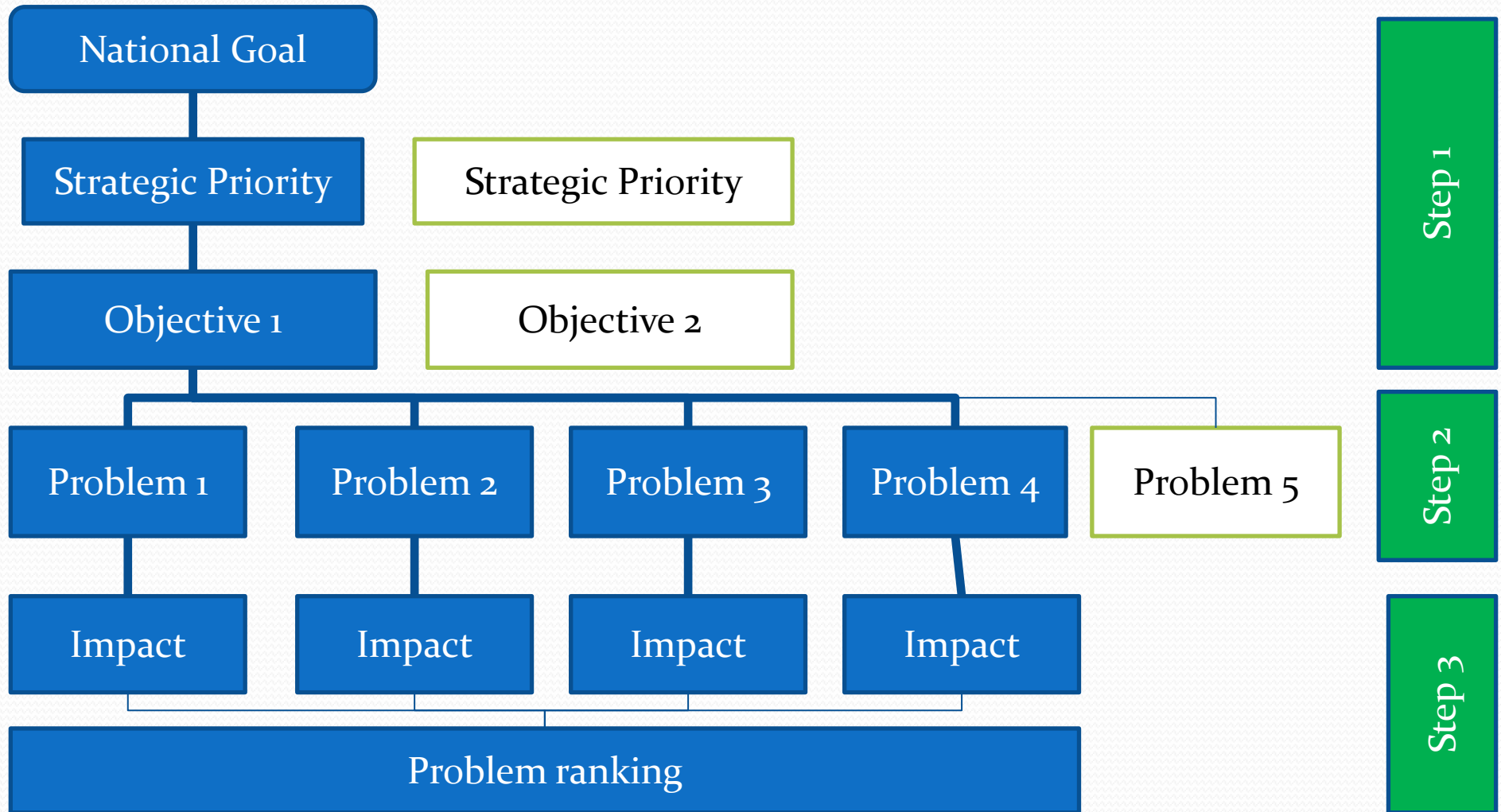
**Public Sector Investment Programme (PSIP)**

**3 year Ministry / Department PBB Programme**

# Proposed contents of Infrastructure plan

- The National goals, strategic priorities, objectives and targets;
- The infrastructure required to address the goals;
- The reform and investment programmes required to deliver the required infrastructure;
- The public sector support and commitment required; and
- The opportunities for the involvement of the private sector, development agencies, international finance institutions, and others.

# Today's break-out session



Goal 1 Rebalancing Growth		Goal 2 Improving Productivity		Goal 3 Consolidating Social Justice	
Environment/Renewable Energy and Utility	Transportation, Communication and Information	Economic affairs	Education/Intellectual Capital	Social/Recreation and Culture/Youth and Sports	General Public Services/Public Order and Safety
Group 1	Group 2	Group 3	Group 4	Group 5	Group 6
Ministry of Environment & Sustainable Development	MPI, NDU, Land Transport and Shipping (Land	Ministry of Industry and Commerce	Ministry of Education & Human Resources	Ministry of Social Security, National Solidarity and Reform	Prime Minister's Office
Ministry of Renewable Energy and Public Utilities	Airports of Mauritius	Ministry of Tourism and Leisure	Ministry of Tertiary Education, Science, Research and Technology	Ministry of Health	Police Force
Wastewater Management Authority	Cargo Handling Corporation	Ministry of Business, Enterprise, Co-operatives & Consumer Protection	Tertiary Education Commission	Ministry of Housing & Lands	Ministry of Labour, Industrial Relations & Employment
“Maurice Ile Durable” (MID) Steering	Mauritius Ports Authority	Board of Investment	Ministry of Civil Service & Administrative Reforms	Ministry of Arts & Culture	Ministry of Civil Service &
Local Government and Outer Islands (Solid Waste Management)	Road Development Authority	Ministry of Information & Communication Technology	Board of Investment	Ministry of Youth & Sports	Ministry of Local Government and Outer Islands
Central Electricity Board	Ministry of Information &	Ministry of Foreign Affairs, Regional	State Land Development Co Ltd	Ministry of Gender Equality, Child	Ministry of Public Infrastructure, NDU,
Central Water Authority	Mauritius Telecom	Mauritius Sugar Authority	DP - World Bank	Ministry of Social Integration & Economic Empowerment	Ministry of Foreign Affairs, Regional Integration and
DP -AFD	DP -World Bank	Ministry of Agro Industry & Food Security	DP - UNDP		Ministry of Fisheries and Rodrigues (RRA)
		Mauritius Telecom			DP - EU
		Ministry of Fisheries and Rodrigues (Fisheries Division)			
Mr Kundasamy-WMA	Dr Reesaul-LT	Mr Toolsee	Mr Rambojun	Mr Mownah	Mr Soondram

## National vision: One trillion MR GDP by 2020s

NATIONAL GOALS	Rebalance Growth	Improve Productivity	Consolidate Social Justice
<b>Strategic Priorities</b>	Less euro-centric	Quality and accessible education	Eradicate absolute poverty
	Higher value activities	Global competitiveness	Empower the vulnerable groups
	Promote SME	Efficient and effective Public service	Dignity for elders
	Cleaner, Greener, and safer (environment)	Improve the tourism product portfolio	Social and cultural integration
	Inclusion and equality	Improving the Doing Business Environment	Consumer protection
	Climate Change/Maurice Ile Durable	Economic Efficiency/productivity enhancement	Safety and security
	Regional Integration	Promote intellectual property development	Overhaul of the justice system
	Increase food self-security ratio	Promote Research and development	Capacity building of NGOs
	Promoting the Creative Industry	Fostering a culture of sport	More accessibility to leisure facilities
	ICT hub	Promoting duty free shopping	Human rights
	Seafood hub	Improving health standards	
	Medical hub	Good governance	
	Leisure and Cruise Hub	Utility/infrastructure efficiency	
	Service hub	Sustainable land use	
	Industrial Sector		
Promote Exports			

# Extract from Infrastructure Planning guidelines (Steps 1,2,3)

- Provide a sufficient level of detail to reflect the proponent's thought processes in determining responses.
- It is essential that the problems are identified from a good evidence base.
- Future problems: Socio-demographic change, Economic change , Energy mix, Climate change, Technological change, Governance change

# Template for Step 1

## Step 1: Strategic Priority Definition

National Goals	<i>Select from the list of National Goals as defined by the Government (provided together with the guidelines) those your organisation is seeking to address (this may be more than one if appropriate):</i>
National Strategic Priorities	<i>Select from the list of national Strategic Priorities as defined by the Government (provided together with the guidelines) those that your organisation is seeking to address:</i>
Sector Objectives	<i>Define your organisation's objective(s) in relation to the National Strategic Priorities selected. Objectives should be SMART (Specific, <u>M</u>easurable, Achievable, Relevant and Time-bound). Where appropriate refer to the documents from where these objectives originate from, eg 'State plans', planning strategies:</i>
	<p><i>Objective 1:</i></p> <p><i>Describe how this relates to the Strategic Priority:</i></p>
	<p><i>Objective 2:</i></p> <p><i>Describe how this relates to the Strategic Priority:</i></p>

# Template Step 2

## Step 2: Problem Identification

<b>Step 2: Problem Identification</b>			
<b>Problem Identification:</b>	<p><i>List those problems that currently limit the achievement of the objectives identified in Step 1 (identification should be based on empirical observations. Sources should be identified and could include surveys, interviews or studies):</i></p>		
<b>Current issues</b>	<table border="1"><tr><td><b>Objective 1</b></td></tr><tr><td><i>Problems:</i></td></tr></table>	<b>Objective 1</b>	<i>Problems:</i>
<b>Objective 1</b>			
<i>Problems:</i>			
<b>Problem identification:</b>	<p><i>Outline the <u>future</u> scenarios that are likely to have an impact on the <u>current</u> problems (future scenarios should be based on likely trends identified through empirical observations. Sources should be identified and could include surveys, interviews or studies):</i></p>		
<b>Future issues</b>	<p><i>List the <u>future</u> problems based on the future scenarios (these may identify new problems that are not currently observed):</i></p>		
	<table border="1"><tr><td><b>Objective 1</b></td></tr><tr><td><i>Problems:</i></td></tr></table>	<b>Objective 1</b>	<i>Problems:</i>
<b>Objective 1</b>			
<i>Problems:</i>			

# Template Step 3

## Step 3: Problem Assessment

Step 3: Problem Assessment	
Current problems	<i>Quantify the extent to which each of the <u>current</u> problems will affect the attainment of their related objective (list the data and evidence available to support the quantification):</i>
	<b>Objective 1</b>
	<i>Current Problem 1:</i>
	<i>Current Problem 2:</i>
	<i>Current Problem #:</i>
Future problems	<i>Quantify the extent to which each of the <u>future</u> problems may affect the attainment of their related objective (list the available data and evidence to support the quantification):</i>
	<b>Objective 1</b>
	<i>Future Problem 1:</i>
	<i>Future Problem 2:</i>
	<i>Future Problem #:</i>

# Template Step 3 (continued)

## Step 3: Problem Assessment

*For each of the objectives, list the most significant problems based on the extent of the impact on their attainment. Rank these in order of priority.*

Problem  
prioritization

### **Objective 1**

*Priority Problem 1:*

*Priority Problem 2:*

*Priority Problem 3:*

*Priority Problem 4:*

# Summary of Findings/ Concluding Remarks

- The credibility of the NIIP is dependent on the credibility of the process
  - evidence based data
  - quantitative evaluation where possible
  - broad participation as early and as frequent as possible
- Wording needs to reflect the thought processes in determining responses. The logic behind the response is as important than the response itself.
- Identify all possible problems, causes, and options before starting any analysis
- Do not limit yourself to problems and options that you can control from within your own sector

# Way forward for drafting the NIIP

- Identify the key staff member within Line Ministries/ Public Entities responsible for planning and completion of the templates – (some are still outstanding)
- Launch workshop – 1<sup>st</sup> week June
- Complete Steps 1,2, and 3 – End 3<sup>rd</sup> week June
- Attend cluster workshop – 4<sup>th</sup> week June
- Complete Steps 4 and 5 – End 1<sup>st</sup> week July
- Attend cluster workshops – 2<sup>nd</sup> week July
- Complete Step 6 and submit the template to MOFED – End July
- MOFED drafts the first NIIP – End August
- Continue with detailed project planning and complete Step 7 to include projects into PSIP and PBB budget process



Look forward to getting your support  
and working with you all.

Thank you