



## MONITORING OF NON-FINANCIAL PBB LINE-MINISTRY INTERNAL ARRANGEMENTS

1. Designation of Programme Managers
2. Setting up of Internal Monitoring Committee
3. Preparation of Monthly Work Programmes
4. Submission of Monthly Alert Reports to Supervising Officers
5. Supervising Officer to synthesise Alert Reports and initiate corrective actions

## MONITORING OF NON-FINANCIAL PBB SUBMISSIONS TO MOFED

1. Submission of List of Programme Managers
  - To Director PEMSRD ([hboolell@mail.gov.mu](mailto:hboolell@mail.gov.mu))
  - End September 2008
2. Submission of Cumulative Report (Period July to September 2008)
  - 6 October 2008
3. Submission of **Monthly** Return on status of Programmes/Sub-Programmes and indicators

## **MONITORING OF NON-FINANCIAL PBB SUBMISSIONS TO MOFED (Contd)**

4. Submission of Interim Performance Report on status of Outputs and Performance Indicators-
  - covering 6 month period
  - 31 January 2009
5. Submission of Draft Annual Performance Report
  - 15 May 2009
6. Submission of Final Annual Performance Report
  - 15 August 2009

## **MONITORING OF NON-FINANCIAL PBB MAJOR DEADLINES**

1. **End September 2008**
  - Designation of Programme Managers
2. **End October 2008**
  - Preparation of Monthly Work Programme
  - Preparation of Alert Report (Monthly Basis)
3. **31 January 2009**
  - Preparation of Interim Performance Report (Period: July – December 2008)
4. **15 May 2009**
  - Preparation of Draft Annual Performance Report
5. **15 August 2009**
  - Submission of Final Annual Performance Report

## BUDGET MEASURES MONITORING

- About 165 Measures
- Source:
  - Budget Speech 2008-09
  - Finance Act 2008
- Legislation
- Implementation
- Template

*Thank  
You*