Executive Summary

Contract No. (QU 1 of 2010)

1. Scope of contract : *Supply of petroleum products for the period covering 01 April 2010 to 31 March 2012 as follows:*
   (i) 3,500,000 litres of Gasolene at filling stations and 550,000 Litres in Bulk
   (ii) 7,500,000 litres of Gas Oil at filling stations and 2,500,000 Litres in Bulk

2. Estimated cost inclusive of VAT: Rs448,620,000.00

3. Funding Agency: Government of Mauritius

4. Procurement method used: *restricted bidding*

5. Date of invitation of bids: 18 February 2010

6. Closing date for submission of bids: *15 March 2010*

7. Date of place of Opening of bids: *CPB*

8. Number of bids received by closing date: 4

9. Responsiveness of bids:

Mandatory Requirements:

(i) Bidder Information Form

(ii) Signed Bid Submission Form

(iii) Price Schedule

(iv) Format and Signing of Bid

(v) Bid Security declaration form

Note :

BEC noted that Indian Oil (Mtius) Ltd did not comply only with "Format and signing of Bid" whereby all bidders were requested to submit one original bid document and two copies as per section 16.1 of the Bidding document. Indian Oil (Mtius) Ltd submitted only the original document while the other three bidders complied with all the above requirements.

However, BEC considers the above non-compliance of Indian Oil (Mtius) Ltd as a minor deviation.

10. Price Comparison for bids that are substantially responsive are as Per Annexes 5 and 6.
11. Best evaluated bid is Indian Oil (Mauritius) Ltd as detailed below:

A: Bulk Supplies on Premises

Product	Estimated Quantity (Litres)	Discount per Litre (Exclusive of VAT) (Rs)	Total Discount Offered Inclusive of VAT (Rs)
Motor Gasoline	550,000	0.475	300,437.50
Gasoil	2,500,000	0.475	1,365,625.00
Discount Offered			**1,666,062.50**

B: Retail Supplies at Filling Station

Product	Estimated Quantity (Litres)	Discount per Litre (Exclusive of VAT) (Rs)	Total Discount Offered Inclusive of VAT (Rs)
Motor Gasoline	3,500,000	0.80	2,800,000
Gasoil	7,500,000	0.80	6,000,000
Discount Offered			**8,800,000**

On the basis of the discount offered by one or more bidders the ranking of the best evaluated cost are as per Annexes 5 and 6.

Bulk Supplies on premises inclusive of transport and other related charges										Annex 5	
SN	**Bidders**	**Product**	**Est Quantity**	**Wholesale price as fixed by Govt**	**Discount**	**Price with discount**	**Total price with Discount**	**Discount only**	**VAT 15% (on discount)**	**Total Discount inclusive of Vat**	**Ranking**
			Litres	**Rs. Per litre**	**Rs. Per Litre**	**Rs . Per Litre**	**Rs**	**Rs**	**Rs**	**Rs**	
1.	**Indian Oil (Mtius) Ltd**	Motor Gasoline	550000	36.2251	0.475	35.7501	19,662,555.00	261,250.00	39,187.50	300,437.50	
		Gas Oil	2500000	28.45	0.475	27.95	69,875,000.00	1,187,500.00	178,125.00	1,365,625	
										1,666,062.50	1
2.	**Total (Mtius) Ltd**	Motor Gasoline	550000	41.6589							
		Gas Oil	2500000	32.6888	0.45	41.2089	22,664,895.00	247,500.00	**VAT already included in**	247,500.00	
					0.45	32.2388	80,597,000.00	1,125,000.00	**Discount**	1,125,000.00	
										1,372,500.00	**2**
3.	**Shell (Mtius) Ltd**	Motor Gasoline	550000	**Not Quoted**							
		Gas Oil	2500000								
											4
4.	**Chevron (Mtius) Ltd**	Motor Gasoline	550000	36.2251	0.3	35.9251	19,758,805.00	165,000.00	24,750.00	189,750.00	
		Gas Oil	2500000	28.425	0.3	28.125	70,312,500.00	750,000.00	112,500.00	862,500.00	
										1,052,250.00	**3**

Retail supplies at Filling Stations										Annex 6	
SN	**Bidders**	**Product**	**Est Quantity**	**Wholesale price as fixed by Govt**	**Discount**	**Price with discount**	**Total price with Discount**	**Discount only**	**VAT 15% (on discount)**	**Total Discount inclusive of Vat**	**Ranking**
			Litres	**Rs. Per litre**	**Rs. Per Litre**	**Rs . Per Litre**	**Rs**	**Rs**	**Rs**	**Rs**	
1.	**Indian Oil (Mtius) Ltd**	Motor Gasoline	3500000	43.4	0.8	42.6	149,100,000.00	2,800,000.00	-	2,800,000.00	
		Gas Oil	7500000	34.4	0.8	33.6	252,000,000.00	6,000,000.00	-	6,000,000.00	
										8,800,000.00	**1**
2.	**Total (Mtius) Ltd**	Motor Gasoline	3500000	43.4	0.65	42.75	149,625,000.00	2,275,000.00	-	2,275,000.00	
		Gas Oil	7500000	34.4	0.65	33.75	253,125,000.00	4,875,000.00	**-**	4,875,000.00	
										7,150,000.00	**2**
3.	**Shell (Mtius) Ltd**	Motor Gasoline	3500000	43.4	0.07	43.33	151,655,000.00	245,000.00	-	245,000.00	
		Gas Oil	7500000	34.4	0.07	34.33	257,475,000.00	525,000.00	-	525,000.00	
										770,000.00	**4**
4.	**Chevron (Mtius) Ltd**	Motor Gasoline	3500000	43.4	0.5	42.9	150,150,000.00	1,750,000.00	-	1,750,000.00	
		Gas Oil	7500000	34.4	0.5	33.9	254,250,000.00	3,750,000.00	-	3,750,000.00	
										5,500,000.00	**3**