

REPUBLIC OF MAURITIUS
MINISTRY OF YOUTH AND SPORTS
Indicative Annual Procurement Plan
F/Y 2011

Sn	Type/Nature of Procurement	Procurement Details	Qty	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid
1	IT Equipment	Computers	20	1,2M	RFQ	May
		Printers	20			
		Laptop	5			
2	Stationery	Toners (Lexmark E260A11E)	100	500,000	RFQ	Jan/Feb
3	Office Equipment	LCD Projectors	5	800,000	RFQ	March/April
		Fax Machine	20			
		Photocopiers	10			
		Shredders	6			
4	Garden Tools & Equipment	Lawn Mowers	20	1M	RFQ	June
		Brush Cutters	20			
5	Sports Equipment for donation purposes	Volleyball outdoor	600	450,000	RFQ	January/February
6	Sports Equipment for activities organized by the Ministry	Football No 5	1000	700,000	RFQ	May/June
		Football No 4	500	350,000		
		Volleyball outdoor	500	350,000		
		Volleyball indoor	500	630,000		
7	Prizes for activities organized by the Ministry	Medal – 50mm	12,000	480,000	RFQ	April/May
8	Nutrients	Amino Acid, Creatine etc.		250,000	RFQ	February
9	Office Requirement	Photocopy Paper	3,000 reams	450,000	RFQ	January/February

10	Transport	60 seater buses	150	900,000	RFQ	January/February
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11		Tyres assorted	175 units	1.5M	RFQ	Feb/Mar
12	Office Equipment & Furniture	Workstation	2	325,000	RFQ	March/April
		Executive chairs	20			
		Metal filing cabinets & drawers	5			
		Air Conditioners	10	200,000		
13	Upgrading/Renovation Works at:	Extension of the Youth Centre for a computer room/store/cloakroom/toilet		800,000	Restricted bidding	April
	(i) Bambous YC	room/store/cloakroom/toilet				
	(ii) Helvetia YC	Fencing work		200,000	Restricted bidding	March
	(iii) Anse la Raie YTC	Renovation of kitchen etc.		300,000	Restricted bidding	March
14	Regional Football Ground – Anjalay Stadium	Marking of athletic track		1.2M	Restricted bidding	March
15	Upgrading of Infrastructure	Upgrading of Infrastructure at various Youth and Sports Centres.		2.6M	Restricted bidding	June
16	Repair of Foglights	Harry Latour Stadium	4	200,000	RFQ	February
17	General Servicing of Domestic Water pumps	Mare D’Albert Swimming Pool	2	65,000	RFQ	March
18	Repair of Standby Generator	Beau Bassin Sports Complex	1	160,000	RFQ	March
19	Prizes for Donation Purposes	Medal 40mm	50,000	1M	RFQ	May
20	Sports Equipment for donation	Petanque	150 set	500,000	RFQ	May
		Volleyball Indoor	200	256,000	RFQ	May
		Volleyball Net	25	125,000	RFQ	May
21	Catering	Juice	50,000 brick (200-250ml)	500,000	RFQ	July

		Water (0.5 L)	5,000 pack of 12	450,000	RFQ	July
22	Gift	Pins	4000	175,000	RFQ	July