

MINISTRY OF GENDER EQUALITY, CHILD DEVELOPMENT AND FAMILY WELFARE

Indicative Annual Procurement Plan for the year 2011

SN	Type / Nature of Procurement	Category / Activities	Procurement Detail	Cost Estimate (Rs)	Procurement method to be Used	Expected date of launching of bid
1	Goods					
	(stock items)	Office Stationery	Photocopy paper A4	280,000	RFSQ	Aug-11
			Office stationery (various items)	400,000	DP	Ongoing
		IT consumables / Ink / Toner	Toner HP laserjet Q2613A (1300 series)	140,000	DP	Ongoing
			Other IT Consumables / Ink / Toner	500,000	DP	Ongoing
		Cleaning materials	Cleaning materials	125,000	DP	NA
		Foodstuffs	Pure fruit juice (200 ml brik)	75,000	DP	May-11
			Mineral Water in 0.5 litre bottle	80,000	DP	May-11
			Other foodstuffs	225,000	DP	Ongoing
		General	Items of general nature (not grouped above)	75,000	DP	Ongoing
2	Goods (non-stock items)	Office Stationery		30,000	DP	Ongoing
		Foodstuffs		30,000	DP	Ongoing
		Cleaning materials		25,000	DP	Ongoing
		Tyres for Vehicles		480,000	DP	Ongoing
3	Services	Services	Security services	3,100,000	RFSQ	May-11
			Cleaning of Toilet	500,000	RFSQ	May-11
			Hygiene services	65,000	RFSQ / DP	May-11
4	FWPU	International Women's Day (services)	Transport / Sound system / Venue / Resource persons	150,000	DP	Feb/Mar 2011
5	FWPU	International Day of Families (services)	Catering / Transport / Sound system / Cultural show / Venue	500,000	DP	Apr-11
			/Marquee / Tent / Chairs		DP / RFSQ	
6	FWPU	IDAWAW (services)	Catering / Transport / Sound system / Cultural show / Venue	500,000	DP	Oct-11
			Marquee / Tent / Chairs		DP / RFSQ	
7	FWPU	Training on Family Values (services)	Catering / Venue / Resource persons	65,000	DP / RFSQ	Jul-11

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8	SWD (Shimjee Building)	Office Equipment	F1	29,000	DP	May-11
		Furniture	F1	46,000	DP	Ongoing
9	SWD (Shimjee Building)	Stationery / Petty Stores	F2	20,000	DP	Ongoing
10	SWD (Floreal SWC)	Office Equipment / Furniture	F3 (offices - 2)	102,500	DP	Ongoing
			F3 (Main Hall)	240,900	DP	Ongoing
		Equipment	F4 (store)	200,000	DP	Ongoing
11	SWD (Surinam SWC)	Equipment	F5 (Embroidery Centre)	150,000	DP	Ongoing
12	SWD (Caroline SWC)	Office Equipment / Furniture	F6 (3 rooms, 2 main hall + kitchen)	300,000	DP	Ongoing
13	CDU	Workshops (goods & services)	Consolidated Children's Bill - 10 workshops - main items are catering, stationery, venue, payment of fees to resource persons (less than 100,000 per workshop)	100,000	DP	On a monthly basis
14	CDU	Ecole des Parents (goods & services)	Catering, stationery plus payment of resource persons - 20 batches (Rs 50,000 per batch)	50,000	DP	On a monthly basis
15	CDU	Community Child Watch Committees (goods & services)	Setting up of 30 committees - includes catering, stationery, payment of resource persons (less than Rs 50,000)	50,000	DP	On a monthly basis
16	CDU	Information, Education and Communication campaign (goods & services)	Publications	100,000	DP/RFSQ	May-11
17	CDU	Refurbishment of 3 shelters	Purchase of furniture & equipment	1,500,000	DP/RFSQ	Jun-11
18	CDU	Refurbishment of Drop-in-Centre	Purchase of furniture & equipment	500,000	DP/RFSQ	Jun-11
19	CDU	Celebration of 16 Days 16 Rights campaign	Venue, catering, publications, cultural show	100,000	DP/RFSQ	Jul-11

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20	CDU	Celebration of Universal Children's Day (goods & services)	Venue, catering, publications, cultural show	100,000	DP/RFSQ	Nov-11
21	CDU	Purchase of school materials for shelter (goods)	Includes shoes, bags, clothes etc.	100,000	DP	Dec-11
22	CDU	End of year celebrations for shelters (goods & services)	Catering, cultural programme, gifts for children	50,000	DP	Dec-11
23	Gender Unit (Women Centres)	Equipment & Furniture	Office equipment, furniture, keep fit activities & home economics courses requirements	178,400	DP	Apr-11
24	Gender Unit	Steering committee on Gender mainstreaming (goods & services)	Catering & bouquet (2 meetings up to 31 December 2011)	10,600	DP	Jun/Oct - 11
25	Gender Unit	African Women's Decade (goods & services)	Launching of Young Women's Movement at the level of 4 clusters	42,000	DP	Apr-11
26	Gender Unit	Goods & services	Four awareness campaign on "Fighting Poverty and Promoting Economic Empowerment and Entrepreneurship of Women" - catering, banners, bouquet etc.	54,400	DP	May/Jun-11
27	Gender Unit	Goods & services	Environment and Sustainable Development; Climate Change in collaboration with the Ministry of Environment - renting of hall, catering, bouquet, banner etc.	52,000	DP	Jun-11
28	Gender Unit	Goods	7 meetings to be held + monthly meeting with FWPOs & FSOs	1,800	DP	April to Nov 2011
29	Gender Unit	Campaign on Gender (goods & services)	Workshop	100,000	DP	April to Nov 2012
30	Gender Unit	Training on Gender (goods & services)	Capacity Building Programme for Women	50,000	DP	Apr-11

Date: 11 April 2008

Note: The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.