

EXPENDITURE

ON

EDUCATION

Table 1.1 - Total Government Expenditure (Capital and Recurrent), 2003/2004, 2004/2005 and 2005/2006 - Republic of Mauritius

(Rs million)

	2003/2004 ¹	2004/2005 ¹	2005/2006 ²
Total Government Expenditure	45,307.8	48,990.0	51,750.0
Capital	8,428.6	8,500.0	8,600.0
Recurrent	36,879.2	40,490.0	43,150.0

Table 1.2 - Government Expenditure on Education (Capital and Recurrent), 2003/2004, 2004/2005, 2005/2006

(Rs million)

	2003/2004 ¹	2004/2005 ¹	2005/2006 ²
Island of Mauritius			
Ministry of Education	5,857.5	6,433.0	6,941.0
Capital	697.0	821.6	991.2
Recurrent	5,160.5	5,611.4	5,949.8
Island of Rodrigues			
Ministry of Shipping & Rodrigues & Outer Islands	161.7	142.1	117.1
Capital	86.1	59.5	32.6
Recurrent	75.6	82.6	84.5
Other Ministries	208.5	244.7	320.6
Capital	96.3	98.0	155.0
Recurrent	112.2	146.7	165.6
Total	6,227.7	6,819.8	7,378.7

Table 1.3 - Government Recurrent Expenditure on Education by sector, 2003/2004, 2004/2005 and 2005/2006

(Rs million)

	2003/2004 ¹		2004/2005 ¹		2005/2006 ²	
	Amount	%	Amount	%	Amount	%
Island of Mauritius						
Ministry of Education	5,160.5	96.5	5,611.4	96.1	5,948.9	96.0
<i>Of which: Pre-primary</i>	<i>78.4</i>	<i>1.5</i>	<i>107.0</i>	<i>1.8</i>	<i>99.0</i>	<i>1.6</i>
<i>Primary</i>	<i>1,514.2</i>	<i>28.3</i>	<i>1,565.0</i>	<i>26.8</i>	<i>1,777.1</i>	<i>28.7</i>
<i>Secondary</i>	<i>2,308.1</i>	<i>43.2</i>	<i>2,579.3</i>	<i>44.2</i>	<i>2,554.7</i>	<i>41.2</i>
<i>Technical & Vocational</i>	<i>94.6</i>	<i>1.8</i>	<i>113.7</i>	<i>1.9</i>	<i>123.5</i>	<i>2.0</i>
<i>Post Secondary</i>	<i>622.0</i>	<i>11.6</i>	<i>796.7</i>	<i>13.6</i>	<i>747.7</i>	<i>12.1</i>
<i>Other</i> ³	<i>543.2</i>	<i>10.2</i>	<i>449.7</i>	<i>7.7</i>	<i>646.9</i>	<i>10.4</i>
Island of Rodrigues ⁴	75.6	1.4	82.6	1.4	84.5	1.4
Other Ministries ⁵	112.2	2.1	146.7	2.5	165.6	2.7
Total	5,348.3	100.0	5,840.7	100.0	6,199.0	100.0

¹ Actual

² Provisional : budget estimates

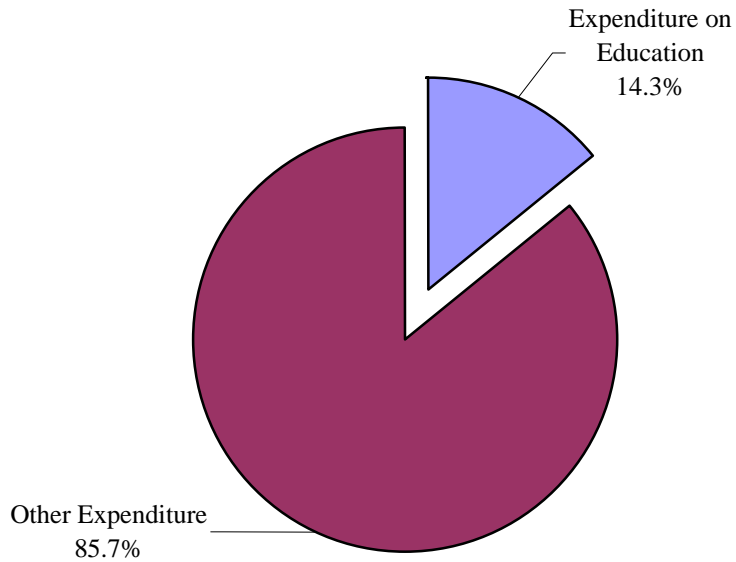
³ Includes administrative staff, MES, MRC & Conservatoire

⁴ Expenditure on Education under Ministry of Rodrigues Vote

⁵ Includes Sea Training, MIH, IVTB, MQA, Training Program & Technology - School IT Program

Source : Finance section , Ministry of Education & Human Resources

**Fig. 1 - Total Government Expenditure (Capital and Recurrent), 2005/2006
Republic of Mauritius**



**Fig. 2 - Government Recurrent Expenditure on Education by sector, 2005/2006
Republic of Mauritius**

