

Authority to incur Expenditure

BUDGET FOR	PROGRAMMES/SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Regional Assembly	Parliamentary Affairs	101	The Clerk
Chief Commissioner's Office	Central Administration	201	The Island Chief Executive
	<i>Central Administration</i>	20101	
	<i>Registration of Deeds and Conservation of Mortgages</i>	20102	
	<i>Transport</i>	20103	
	Management of State Land	202	The Departmental Head
	Tourism Development	203	
	Civil Aviation	204	
	Meteorological Services	205	
	Information and Communication Technology	206	
	Industrial Development	207	
	Trade, Commerce and Licencing	208	
	Consumer Protection	209	
	Civil Status	210	
	Judicial Services	211	
	Companies Division	212	
	Handicraft	213	
	Marine Services	214	The Departmental Head
	Sustainable Fisheries Development	215	
	Water Resources	216	
<i>Water Production</i>	21601		
<i>Water Distribution</i>	21602		
Deputy Chief Commissioner's Office	Administration of Education	301	The Departmental Head
	Pre-Primary Education	302	
	Primary Education	303	
	Secondary Education	304	
	Tertiary Education	305	
	Technical and Vocational Education	306	
	Training	307	
	Training, Retraining and Reskilling of the Labour Force	30701	
	Library Services	308	
	Promotion of Arts and Culture and Preservation of National Heritage	309	

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BUDGET FOR	PROGRAMMES/SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Commission for Social Security, Child Development, Family Welfare and Women's Affairs	Social Security	401	The Departmental Head
	<i>Management of Social Affairs</i>	40101	
	<i>Social Safety Net</i>	40102	
	Women's Affairs, Family Welfare and Child Development	402	
Commission for Public Infrastructure, Environment, Transport and Marine Parks	Policy and Management of Public Infrastructure, Environment, Housing and Land Transport	501	The Departmental Head
	Construction and Maintenance of Government Building & Other Assets	502	
	Maintenance of buildings and other assets	50201	
	Maintenance of vehicles	50202	
	Construction and Maintenance of Road and Bridges	503	
	Construction and rehabilitation of roads and bridges	50301	
	Maintenance of roads and bridges	50302	
	Land, Transport services and others	504	
	Environment Protection and Conservation	505	
	Improvement, Renewals, Minor Projects and Infrastructural works in villages	506	
	Social Housing Development	507	
Marine Parks	508		
Commission for Youth & Sports, Labour & Industrial Relations and Employment	Youth & Sports	601	The Departmental Head
	<i>Youth & Sports (Management)</i>	60101	
	<i>Promotion of Sports and Sports for all</i>	60102	
	<i>Youth Empowerment & Youth recreational and community based programmes</i>	60103	
	Labour & Industrial Relations and Occupational Safety Employment	602	
		603	

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BUDGET FOR	PROGRAMMES/SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Commission for Community Development, Co-operatives, Fire Services, Health and Prison and Reform Institutions	Management of Health Services	701	The Departmental Head
	Curative Services	702	
	Primary Health Care and Public Health	703	
	Treatment and Prevention of HIV & AIDS & Non-Communicable Diseases	704	
	Promotion and Development of Cooperatives	705	
	Fire Fighting, Rescue and Fire Prevention	706	
	Management of Prisons and rehabilitation of detainees	707	
	Probation and social rehabilitation	708	
	Promotion of Community Development	709	
Commission for Agriculture and Natural Resources Rehabilitation	Policy and Strategy for Agriculture	801	The Departmental Head
	Crop Production	802	
	Livestock Production	803	
	Extension and Marketing Services	804	
	Reafforestation and protection of the endangered species	805	