

**Summary of Actual Expenditure 2008-2009, Estimates Jul - Dec 2009
and Revised Estimates Jul - Dec 2009**

Commission/ Department	2008-2009			Jul - Dec 2009			Jul - Dec 2009		
	Actual			Estimates			Revised Estimates		
	Recurrent	Capital	Total	Recurrent	Capital	Total	Recurrent	Capital	Total
Regional Assembly	11.6	--	11.6	7.8	--	7.8	7.4	--	7.4
Chief Commissioner's Office	180.7	65.9	246.6	131.8	60.6	192.4	133.4	60.6	194.0
Deputy Chief Commissioner's Office	152.4	26.2	178.6	80.4	19.6	100.0	80.4	19.6	100.0
Commission for Social Security & Ors	244.7	0.5	245.2	131.4	5.0	136.4	131.8	5.0	136.8
Commission for Public Infrastructure & Ors	123.4	142.0	265.4	65.7	30.8	96.5	64.6	30.8	95.4
Commission for Youth and Sports & Ors	36.7	5.9	42.6	18.0	6.0	24.0	17.9	6.0	23.9
Commission for Health & Ors	221.7	18.1	239.8	118.4	13.1	131.5	127.3	13.1	140.4
Commission for Agriculture & Ors	163.8	67.0	230.8	50.5	28.4	78.9	50.5	28.4	78.9
Total	1,135.0	325.6	1,460.6	604.0	163.5	767.5	613.3	163.5	776.8