

REVENUE

Rs

Code	Description of Revenue Items	Jan - Dec Actual 2010	Jan - Dec 2011		Jan-Dec 2012	Notes
			Estimates	Revised	Estimates	
11	TAXES					
1145	Licence Fees					
11450008	Trade Licences	2,068,075	1,500,000	1,600,000	2,000,000	
11450099	Miscellaneous	142,606	125,000	175,000	200,000	
		2,210,681	1,625,000	1,775,000	2,200,000	
116	<u>Other Taxes</u>					
11611001	Environment Protection Fee	--	60,000	--	--	
		0	60,000	0	0	
12	SOCIAL CONTRIBUTIONS					
122	<u>Other Social Contributions</u>					
12211001	Retiring Allowance scheme for Members of the Rodrigues Regional Assembly	635,040	700,000	650,000	650,000	
		635,040	700,000	650,000	650,000	
13	GRANTS					
13110100	Contribution from Central Government					
	Food Security Fund					
		0	0	0	0	
14	OTHER REVENUE					
141	<u>Property Income</u>					
1415	Rent and Royalties					
14150001	State Land Residential	4,314,751	3,700,000	4,000,000	4,000,000	
14150002	State Land Commercial	1,234,930	800,000	1,000,000	1,000,000	
14150003	State Land Industrial	4,864,290	5,300,000	5,000,000	5,000,000	
14150004	State Land Tourism	--	--	--	--	
14150005	State Land Agricultural	48,074	40,000	60,000	60,000	
14150006	Buildings	260,689	500,000	120,000	120,000	
		10,722,734	10,340,000	10,180,000	10,180,000	

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			Estimates	Revised	Estimates	
142	<u>Sales of Goods and Services</u>					
1422	Administrative Fees					
14220001	Court Fees	430,375	450,000	450,000	450,000	
14220002	Usher's and Interpreter's Fees	--	500	--		
14220011	Fees for celebration of Civil Marriage	17,000	15,000	9,000	9,000	
14220012	Issue of National Identity Cards	108,660	90,000	130,000	130,000	
14220070	Duty on Scales	79,350	75,000	75,000	75,000	
14220120	Fees for Veterinary Services	--	--	--	--	
14220123	Pest control for fruit trees	--	25,000	--	--	
14220140	Fishing Vessel Licence Fee	15,289	15,000	20,000	20,000	
14220190	Examination Fees: Motor Vehicles	491,425	450,000	600,000	650,000	
14220191	Registration and Transfer of Vehicles	264,150	210,000	300,000	325,000	
14220192	Student Pass	1,700	--	--	--	
14220200	Survey Fees	160,899	250,000	250,000	250,000	
14220210	Fees for Registration of Associations	37,200	50,000	40,000	40,000	
14220211	Fees for Registration of Factories	--	--	--	--	
14220212	Fees for Registration of Plants	--	--	--	--	
14220240	Reimbursement for fire services	14,645	12,000	12,000	12,000	
14220250	Benefits recovered	--	--	--	--	
14220290	Low Cost Housing Units	273,605	450,000	--	--	
14220291	Burial permit	1,414	1,700	1,200	1,500	
14220292	Rate for emptying of cess pool	63,500	95,000	83,000	85,000	
14220293	Rodrigues Water Rate	100,771	100,000	75,000	80,000	
14220294	Pleasure Craft Licence	74,000	60,000	48,000	60,000	
14220295	Transfer of immovable properties	--	--	--	--	
14220296	Fees for collection of Refuse	648,500	630,000	900,000	900,000	
		2,782,483	2,979,200	2,993,200	3,087,500	
1423	Incidental Sales by Non-market Establishment					
14230001	Sales of copies of Judgement	--	--	--	--	
14230030	Sale of Publication	--	--	--	--	
14230042	Sale of plants, fruits and agricultural produce	46,514	100,000	100,000	120,000	
14230045	Sale of livestock	332,965	450,000	300,000	300,000	
14230046	Sale of forest produce		175,000	110,000	110,000	
14230071	Sale of maps repro. & c.f	90				

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			Estimates	Revised	Estimates	
14230080	Sale of Farm Produce	84,204	--	80,000	80,000	
14230100	Sale of Stores	--	--	--	--	
		463,773	725,000	590,000	610,000	
14299	Miscellaneous Sales of Goods and Services					
14299001	Judicial	20,005	100,000	1,000	1,000	
14299006	Health	78,486	90,000	100,000	100,000	
14299007	Agriculture	4,568	50,000	50,000	50,000	
14299011	Public Infrastructure	834,170	50,000	1,000,000	1,000,000	
14299012	Labour	83,940	80,000	85,000	85,000	
14299016	Social Security	28,093	30,000	60,000	60,000	
14299019	Water Unit		20,000	--	--	
14299017	Overpayment made in previous years	325,118	350,000	350,000	350,000	
14299018	Commission on salary deductions	61,437	--	50,000	50,000	
14299999	Miscellaneous (Electoral)	2,800	800	2,100	5,500	
		1,438,617	770,800	1,698,100	1,701,500	
	Total Sales of Goods and Services	4,684,873	4,475,000	5,281,300	5,399,000	
143	<u>Fines, Penalties and Forfeits</u>					
14310001	Fines (Judicial)	2,978,525	1,800,000	2,000,000	2,000,000	
14399001	Miscellaneous - Other Revenue Departments	1,000	--	--	--	
		2,979,525	1,800,000	2,000,000	2,000,000	
145	<u>Miscellaneous Revenue</u>					
14599999	Other Miscellaneous incl Unidentified Revenue	778,937	1,000,000	625,000	625,000	
		778,937	1,000,000	625,000	625,000	
	GRAND TOTAL	22,011,790	20,000,000	20,511,300	21,054,000	

SUMMARY OF REVENUE

Rs 000

Code	Description of Revenue Items	2010	2011		2012	Notes
		Jul-Dec			Jan-Dec	
		Actual	Estimates	Revised	Estimates	
11	TAXES					
114	Taxes on Goods & Services	2,210	1,625	2,200	2,200	
	TOTAL TAXES	2,210	1,625	2,200	2,200	
12	SOCIAL CONTRIBUTIONS					
122	Other Social Contributions	137	700	650	650	
	TOTAL SOCIAL CONTRIBUTIONS	137	700	650	650	
13	GRANTS					
131	Contribution from Central Government					
	TOTAL GRANTS	0	0	0	0	
14	<u>OTHER REVENUE</u>					
141	Property Income	10,740	10,340	10,155	10,180	
142	Sales of Goods & Services	4,759	4,300	5,316	5,399	
143	Fines, Penalties and Forfeits	2,978	1,800	2,000	2,000	
144	Miscellaneous Revenue	--	1,000	625	625	
	TOTAL OTHER REVENUE	18,477	17,440	18,096	18,204	
	GRAND TOTAL	20,824	19,765	20,946	21,054	