

5 PBBs FOR THE COMMISSION FOR SOCIAL SECURITY & Ors.

[See also “Gender, Social Issues and Societal Problems” in Annex M]

Other portfolios falling under the purview of the Commission are:

- Child Development;
- Family Welfare; and
- Women’s Affairs.

Some recommendations for this chapter are inextricably linked with those made for other sectors (such as Health, Employment, and Youth & Sports) so, where applicable, cross-references are included for navigational purposes.

Summary of Programme and Sub-Programmes	
<i>Programme code</i>	<i>Title of programme</i>
Programme 401	Social Security
Sub-programme 40101	Management of Social Affairs
Sub-Programme 40102	Social Safety Net
Programme 402	Women's Affairs, Family Welfare and Child Development

COMMISSION FOR SOCIAL SECURITY, CHILD DEVELOPMENT, FAMILY WELFARE & WOMEN'S AFFAIRS (SOCIAL SECURITY)			
ISSUES RELATED TO THE SECTOR (see also PBBs for the following sectors: Health Sector and Youth & Sports)			
Issues for this Commission are grouped around the following themes: Gender; Poverty; Safety Nets; and Societal Problems.			
Summary of core issues: 1. Family poverty; 2. Growing elderly population; 3. Inability of some women to take advantage of public sector facilities for education, health, family planning etc.; 4. Increasing trend in teenage pregnancy (see also PBB for Health Sector); 5. Lack of empowerment of women to ensure equitable decision-making in family; 6. Unable to function/expand efficiently due to multiple commitments; 7. High level of complaints for domestic, verbal and physical violence; 8. Lack of job opportunities; 9. Female entrepreneurs not been able to fully benefit from the facilities available at SEHDA and the DBM; 10. Inadequate leisure and creative activities (see PBB for Youth & Sports); 11. Alcohol and Substance Abuse (see also PBB for Health Sector).			
Policy Objectives:			
1. To move towards greater equality by empowering women and men to exploit fully their potential and unleash their creativity and entrepreneurial spirit through the provision of adequate infrastructure services, opportunities and training thus enabling them to move away from low-productivity agriculture and fisheries sectors to other more productive activities. This includes the deliberate promotion of women empowerment and 'gender mainstreaming.'			
2. To focus on improving the quality of life of all Rodriguans while targeting those who are in the fringes of society due to sickness, old age, lack of education or resources to earn an income, with the continued provision of financial assistance.			
Summary of strategy for the social upliftment of Rodriguans			
1. Ensure efficiency of social aid;			
2. Provide for the welfare of senior citizens through social, recreational, intergenerational and cultural activities;			
3. Adopt policies for gender-mainstreaming and deliberate promotion of women empowerment;			
4. Creation of a Media unit and sensitisation programs;			
5. Protection of women and children from violence and abuse, promote family welfare and combat domestic violence;			
6. Deliberate promotion and empowerment of the vulnerable groups so as to enable them to move up the career ladder, develop and enhance their skills/ re-skilling, and to develop their creative and artistic expression by being actively involved in cultural and sports activities.			

Programme 401: SOCIAL SECURITY			
Outcome: An efficient and sustainable system of social security for vulnerable groups which represents about 20% of the population according to the figures from the Household Budget Survey (HBS) 2006/07.			
Sub Programme 40101: Management of Social Affairs			
Priority Objectives	Outputs	Performance	
		Indicators	Targets
PO1: Ensure timely payment of benefits.	O1: Improvement of payment system for pensions.	P1: Percentage of pensioners paid by banks from 10% in 2008.	15%
	O2: Processing of social aid claims.	P1: Average time for processing of Social Aid Claims from 4 weeks in 2008.	2 weeks
PO2: Improve health of Elderly and Disabled people.	O1: Medical services for elderly and disabled people.	P1: Monthly domiciliary visit to elderly and disabled people carried out by Medical & Health Officers. From 400 patients in 2008.	410
		P2: Reduction in complaints from patients on non-attendance from 4 out of 400 in 2008.	0

		P3: % of elderly persons vaccinated. 50% of 4,000 in 2008.	60%
--	--	--	-----

Additional Project Objectives (as per SIDPR)			
PO3: Reverse the number of cases of poverty among the aged and disabled	O1: The elderly and the disabled represent a lesser burden on public finances by being healthier and economically independent	P1: Percentage of elderly and disabled classified as poor	< 10% are in the poverty trap in 2015
See also PBBs for Health Sector.			

FINANCIAL RESOURCES for MANAGEMENT of SOCIAL AFFAIRS (Indicative Only) (Source: Draft PBB Budget, RRA)			
	1 Jul - 31 Dec 09 (Est.) (Rs.)	2010 (Planned) (Rs.)	2011 (Planned) (Rs.)
Compensation of Employees	4,154,550	8,180,500	8,276,500
Goods and Services	783,800	1,586,000	1,661,000
Acquisition of Non-Financial Assets	5,000,000	5,000,000	5,000,000
Total	9,938,350	14,766,500	14,937,500

Sub Programme 40102: Social Safety Net			
Outcome: Provide a safety net to protect the well being of the elderly and needy persons.			
Priority Objectives	Outputs	Performance	
		Indicators	Targets
PO1: Ensure well-being of the Elderly.	O1: Investigation, mediation and counselling of reported cases of ill treatment.	P1: Attendance of all reported cases. (50 cases in 2008) - Attendance Rate 100%.	100%
	O2: Promotion of activities for the Elderly.	P2: Attendance rate in activities to increase from 50% in 2008.	90%
	O3: Sensitisation campaigns on Elderly related issues.	P3: Attendance rate in meetings from 90% in 2008.	95%
PO2: Ensure well being of the Vulnerable Groups.	O1: Relief in kind to very needy persons.	P1: Processing time of application from 4 days in 2008.	3
	O2: Domiciliary visits to prospective beneficiaries of housing assistance.	P1: Increase in the number of monthly visits from 20 in 2008.	30

Additional Project Objectives (as per SIDPR)			
PO3: Fully integrate Rodriguan development with the main growth centres on mainland Mauritius through increased partnerships and collaboration.	O1: Absolute poverty levels are reduced in a sustainable manner	P1: Poverty line	10% by 2015
PO4: Ensure that Single parent (generally female) do not fall in the "poverty trap" through better technology transfer	O1: Female heads are sensitised on the need to increase incomes through improved technology and manage their time effectively	P1: Percentage increase in number of female-headed families adopting new technologies per year	10% per year

	O2: Workshops, meetings with employers and unemployed organised are regularly to give females equal chance to enter the world of work	P1: Number of follow ups done by the Ministry of Social Security/EPMU	1 every quarter
		P2: Number of single parents entering the paid category of jobs	50% of those currently classified as unemployed by 2015
See also PBBs for Health and Youth & Sports sectors.			

FINANCIAL RESOURCES for MANAGEMENT of SOCIAL SAFETY NET (Indicative Only) (Source: Draft PBB Budget, RRA)			
	1 Jul - 31 Dec 09 (Est.) (Rs.)	2010 (Planned) (Rs.)	2011 (Planned) (Rs.)
Compensation of Employees	1,897,920	3,731,000	3,801,000
Goods and Services	1,648,550	2,905,000	3,095,000
Total	121,806,470	236,256,000	242,716,000

Programme 402: WOMEN'S AFFAIRS, FAMILY WELFARE AND CHILD DEVELOPMENT			
Outcome: Promotion of gender equality, economic empowerment and protection of women and promote a conducive environment for the development of the child and the protection of their rights.			
Priority Objectives	Outputs	Performance	
		Indicators	Targets
PO1: Empower women to be independent economically and socially.	O1: Training in Income Generating Activities (I.G.A).	P1: Average attendance rate of women in training sessions from 75% in 2008.	80%
		P2: No. of projects started in Basketry.	3
		P3: No. of projects started in Home Economics/Cookery.	2
		P4: No. of projects started in Crochet works.	2
		P5: No. of projects started in Dress making/Embroidery.	3
PO2: Ensure wide dissemination of the Convention on the Elimination of all forms of Discrimination Against Women (CEDAW).	O1: Dissemination of information on womens rights as listed in the Convention.	P1: No. of Educational Institutions served in 2009.	20
		P2: No. of Public Bodies served in 2009.	10
PO3: Promotion of Women Health and well-being.	O1: Recreational activities and other related services.	P1: No. of talks from 10 in 2008.	25
		P2: No. of talks on Health issues - (Attendance rate - 90% of 30)	6
		P3: No. of talks on source of Capital/Entrepreneurship. (Attendance rate - 90% of 30).	6
		P4: Talks on Consumer Rights. Attendance rate - 90% of 30).	6

		P5: Talks on Family Budgeting. Attendance rate - 90% of 30.	7
PO4: Fighting against Domestic Violence.	O1: Support to victims of violence.	P1: Average number of cases from 25 cases a month in 2008.	25
PO5: Raising awareness of child development on consequences of abuse and neglect on children.	O1: Sensitisation campaigns on child rights.	P1: No. of talks from 12 in 2008.	16
		P2: Parents attending talks from 100 in 2008.	110
	O2: Publication and distribution of brochure containing information on child rights.	P1: No. of brochures printed and distributed quarterly.	1,500
		P2: No. of brochures distributed in schools per year.	3,000
		P3: No. of brochures distributed in Community Centres per year.	3,000
	O3: Councillings of victims of child abuse.	P2: % of cases of abuse dealt with quarterly.	95%

Additional Project Objectives (as per SIDPR)			
PO6: Ensure disparity between men and women is fair	O1: Wage disparity between working men and women is reduced	P1: Labour force participation rate of women	Increase by 5% every year to reach 65% by 2020
PO7: Improved access to loans, training courses, markets, etc to enable both men and women to start their own business at will and be self-employed	O1: Likelihood of women finding employment increased	P1: Ratio of male/female unemployment levels	2015: 8% and 2020: 5%
	O2: Men/women have necessary skills for jobs available or training facilities offered	P1: No. of fisherwomen who have moved to other sectors	50% by end 2010

FINANCIAL RESOURCES for WOMEN'S AFFAIRS, FAMILY WELFARE & CHILD DEVELOPMENT (Indicative Only) (Source: Draft PBB Budget, RRA)			
	1 Jul - 31 Dec 09 (Est.) (Rs.)	2010 (Planned) (Rs.)	2011 (Planned) (Rs.)
Compensation of Employees	1,458,430	2,886,000	2,991,000
Goods and Services	2,901,700	5,828,000	5,994,000
Total	4,360,130	8,714,000	8,985,000